
Shoreham Airport Capital Programme 2004/05

Scheme	Budget	Outturn	Variance	Reasons for significant variances
	£	£	£	
Airport Masterplan	60,000	50,000	(10,000)	
Parking Apron Extension	25,000	18,671	(6,329)	
Rescue & Fire Vehicle Upgrade	100,000	0	(100,000)	Vehicle to be purchased in 2005/06
Drainage at north end of runway	10,000	11,305	1,305	
Footway west of Premier House	15,000	20,378	5,378	
Total	210,000	100,354	(109,646)	
