

Appendix I

Proposed Fees and Charges for 2008/9

SERVICE : LEISURE SERVICES

Description	2005/6 Existing Charge £	% Increa se	2008/9 Proposed Charge £
SEAFRONT SERVICES:			
Winch or capstan site	19.00	10	21.00
Beaching Permit for pleasure/sailing/rowing boat	25.50	10	28.00
Beach Locker Site – small [self build]	19.00	10	21.00
Beach Locker Site – large [self build]	38.00	10	42.00
Beach Locker – [locker owned by Council]	63.00	10	70.00
Beach Chalets – Saltdean and Rottingdean	310.00 plus VAT (364.25 inc VAT)	10	341.00 plus VAT (400.67 inc VAT)
Beach Chalets – Madeira Drive	365.00 plus VAT (428.87 inc VAT)	10	401.50 plus VAT (471.76 inc VAT)
Beach Chalet - Ovingdean	310.00 plus VAT (364.25 inc VAT)	20	372.00 plus VAT (437.10 inc VAT)
Beach Chalets – Hove	532.00 plus VAT (625.10 inc VAT)	10	585.20 plus VAT (687.61 inc VAT)
Beach Hut Licence (Hove Prom)	220.00 plus VAT (258.50 inc VAT)	6	230.00 plus VAT (270.25 inc VAT)
Beach Volleyball (hire fee per hour)	15.00	10	16.50
Beach Basketball Court	Free	0	Free

VOLKS RAILWAY			
<u>Full Journey</u>			
	Year 2005/6		Year 2008/9
Adult - Single	1.50	0	1.50

- Day Return	2.50	0	2.50
Child - Single	0.70	0	0.70
- Day Return	1.20	0	1.20
Senior Citizen - Single	1.00	0	1.00
- Day Return	1.70	0	1.70
Family Ticket - Single	3.50	0	3.50
- Day Return	6.00	0	6.00
Group Booking:			
Day Return (each) - Adult	2.00	0	2.00
- Child	1.00	0	1.00
<u>Halfway Station Peter Pan</u>			
Adult - Single	0.80	0	0.80
- Day Return	1.50	0	1.50
Child - Single	0.40	0	0.40
- Day Return	0.70	0	0.70
Special	1.00	0	1.00
Child – to be under the age of 16 years and over 5 Senior Citizen – to be 60 years or over Family ticket – up to 5 people of which no more than 2 shall be over the age of 14 years Group Booking – coach/school parties of 10 or more <u>VAT</u> – All charges are inclusive of VAT where applicable.			
MADEIRA DRIVE	2005/6	%	2008/9
Commercial	5750.00	10	6325.00
Charity	2100.00	10	2310.00
Enthusiast	1300.00	10	1430.00
VAT – All of the above charges for Madeira Drive are exclusive of VAT			
Advertising Sites			
Poster sites – per poster per 10 day period	3.40	5	3.55
Banner Sites Per Week - Standard	185.00	11	205.00
- Concession	130.00	9	140.00

