

COMMITTEE REPORT APPENDIX



Meeting/Date	Children's Trust Board 21 st January 2008
Report of	Director of Children's Services
Subject	Capital Resources & Capital Investment Programme 2008/2009
Wards affected	All

Financial implications

The financial impact of individual projects will be included in the detailed report that is required to be made to Policy & resources Committee - to allow members to give their full consideration to the capital and revenue costs prior to their approval.

Members are asked to note that this report proposes a revenue contribution to finance capital expenditure totalling £920,000 on structural maintenance of educational premises.

Finance Officer consulted: Rob Allen *Date:* 14th December 2007

Legal implications

There are no direct legal implications arising from this report. Individual projects may give rise to specific issues which will be covered by the individual reports referring to them. In due course the Policy and Resources Committee will consider the Capital Investment Programme for 2008/2009.

Lawyer consulted: Natasha Watson *Date* 8th January 2008

<p>Corporate/Citywide implications</p> <p>The NDS funding identified in this report is evidence of the Governments continuing support, via the New Deals for Schools, for the Council's work as a Local Education Authority.</p>	<p>Risk assessment</p>
<p>Sustainability implications</p> <p>There are no direct environmental implications arising from this report. The environmental impact of individual schemes are reported to Members when the detailed report is submitted to Policy and Resources Committee for final approval. The detailed planning of projects at educational establishments</p>	<p>Equalities implications</p> <p>The equality implications of individual schemes included within the Capital Investment Programme are reported to Members when the detailed report is submitted to Policy and Resources Committee for final approval. The detailed planning of projects at</p>

COMMITTEE REPORT APPENDIX



<p>will take account of the implications of Brighton & Hove's policies in relation to Local Agenda 21 and sustainability issues generally.</p>	<p>educational establishments will take account of the implications of Brighton & Hove's policies in relation to equality of access to learning.</p>
<p>Implications for the prevention of crime and disorder</p> <p>The prevention of crime and disorder implications of individual schemes included within the Capital Investment Programme are reported separately to Members when the detailed report is submitted to Policy and Resources Committee for final approval.</p> <p>The detailed planning of projects will take account of security issues.</p>	
<p>Background papers</p> <p>The following papers were used in compiling this report :</p> <p>DCSF Capital Announcement 10th October 2007</p>	
<p>Contact Officers</p> <p>Gillian Churchill (Capital Strategy and Development Planning) Tel. 01273-293515</p>	