

Brighton & Hove City Council

Meeting: Children and Young People's Trust Board

Date: Monday 17th March 2008

Report of: Director of Children's Services

Subject: Quarter 3 Performance Improvement Report

Wards affected: All

1. Introduction:

- 1.1 This is the covering report for the quarter 3 Performance Improvement Report for the Children and Young People's Trust (CYPT).

2. Recommendations:

- 2.1 That the Board notes the issues identified in the quarter 3 Performance Improvement Report and agrees to the actions being taken to address them.
- 2.2 That the Board notes the proposal in respect of Fixed Term Exclusions, that if performance is maintained on the current positive trajectory the Board will be asked to remove this indicator from the exception reports.
- 2.3 That the Board agrees to receive an additional exception report in respect of performance reported in the Foundation Stage Profile, where we have not met the new target for narrowing the gap between the bottom 20% of pupils and their peers intended to reduce inequalities between them.

3. Background Information:

- 3.1 The Board has agreed to receive a Performance Improvement Report each quarter and a review all performance indicators in the CYPP at the half year point and in the annual review.
- 3.2 Because of the pressure on the CYPT Board's March agenda the Quarter 3 Performance Improvement Report has been shortened to:
 - A summary of Early Intervention and Prevention activity
 - Performance indicator exception reports
- 3.3 A full final quarter Performance Improvement Report and the Annual Performance Report for the Children and Young People's Plan (CYPP) will be completed as part of the preparation for the

2008 Annual Performance Assessment. Both will be reported to the Board.

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Financial implications

There are no direct financial implications arising from this report.

Finance Officer consulted: David Ellis

Date: 27.2.08

Legal implications

The report summarises performance improvement activity over the last quarter and asks the Board to note areas of concern. The proposed actions will enable the Trust to more effectively meet its statutory duties to children and young people.

Lawyer consulted: Natasha Watson

Date: 3.2.08

Corporate/Citywide implications

Quarterly CYPP Performance Improvement Reports and 6 monthly reports on the CYPP are the basis for performance reporting to the council's TMT, to the PCT and for monitoring the Local Area Agreement and Sustainable Community Strategy. This report also informs performance report to the Local Safeguarding Children Board and is linked to the PCTs Operating Framework.

Risk assessment

The CYPT Senior Management Team has reviewed its arrangements for reporting and managing risk and relevant data will be included in the next Performance Improvement Report to the Board.

Sustainability implications

The CYPP is organised under the 5 *Every Child Matters* outcomes which directly support the council's sustainability strategy including, concern for quality of life and well being, health improvement and healthy schools, enjoyment and participation in cultural & leisure activities, achievement of economic well being and effective clinical governance and health

Equalities implications

This report does not directly address equalities issues but the CYPP sets the principles that determine the delivery and commissioning of services to improve outcomes for children and young people from diverse communities and groups, and for those who live in deprived geographical communities.

Implications for the prevention of crime and disorder

This Report includes a report on First Time Entrants into the Youth Justice System and young people who are not in employment, education and training which includes young people supervised by the Youth Offending team

Background papers

Brighton and Hove's Children and Young People's Plan 2006-2009

Annual Review of Brighton and Hove's Children and Young People's Plan 2006-2009 (June 2007)

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