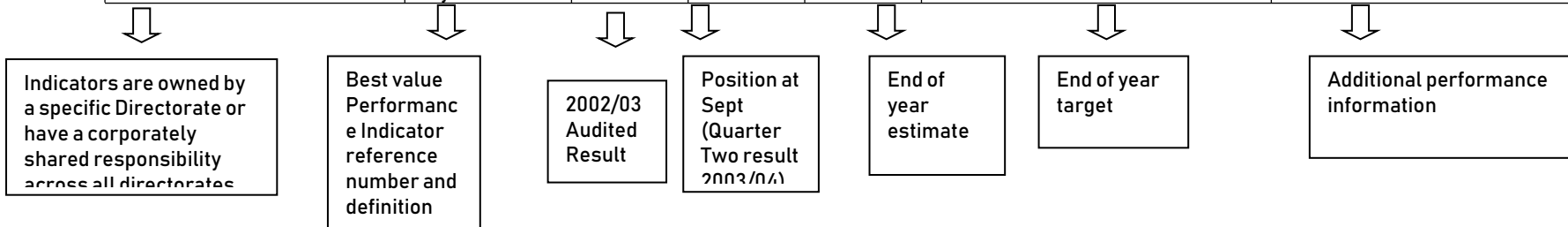


Performance Reporting Strategy & Governance



Best Value Performance Report 2003/04 Quarter Two Results

| Directorate | PI Description | B & H 2002/03 Result | Position at Sept 2003 | End of year estimate | Target to be Reached by March 2004 | Additional information |
|------------------|---|----------------------|-----------------------|----------------------|------------------------------------|------------------------|
| All Directorates | 8 %of invoices which were paid within 30 days | | | | | |



| Directorate | PI | Definition | B&H 2002/03 Result | Position at Sept 2003 | End of year estimate | Target to be reached by March 2004 | Additional information |
|-------------------------------|---------|---|--------------------|-----------------------|----------------------|------------------------------------|--|
| Children Families and Schools | 43a | % of statements of special educational need prepared within 18 weeks, excluding those affected by "exceptions to the rule" under the SEN Code of Practice | 81.50% | 90.00% | 85.00% | 85.00% | |
| Children Families and Schools | 43b | % of statements of special educational need prepared within 18 weeks, including those affected by "exceptions to the rule" under the SEN Code of Practice | 66.10% | 76.83% | 70.00% | 70.00% | |
| Children Families and Schools | 44 | Number of pupils on rolls permanently excluded during the year from all schools maintained by the authority per 1,000 pupils | 1.01 | 0.65 | 0.88 | 0.88 | Annual Indicator This is the end of year result for 2003/04, which relates to the period of the academic year 2002/03 |
| Children Families and Schools | 49 | Stability of placements of children looked after: the % of children with three or more placements during the year | 18.10% | 19.3% | 13.75% | 11.00% LPSA Target | The LPSA action plan is currently being implemented as planned. |
| Children Families and Schools | 159(i) | % of permanently excluded pupils provided with alternative tuition of less than 5 hours a week | 37.50% | 0% | 0% | 0% | From September 2002 it became a statutory responsibility to provide full-time provision (more than 20 hours a week) for 100% of permanently excluded pupils, prior to their reintegration. |
| Children Families and Schools | 159(ii) | % of permanently excluded pupils provided with alternative tuition of 6 to 12 hours a week | 12.50% | 0% | 0% | 0% | Therefore 159 (iv) has a target of 100% and correspondingly 159 (i), (ii), (iii) have a target of 0%. |

| Directorate | PI | Definition | B&H 2002/03 Result | Position at Sept 2003 | End of year estimate | Target to be reached by March 2004 | Additional information |
|-------------------------------|----------|--|--------------------|-----------------------|----------------------|------------------------------------|------------------------|
| Children Families and Schools | 159(iii) | % of permanently excluded pupils provided with alternative tuition of 13 to 19 hours a week | 0% | 0% | 0% | 0% | |
| Children Families and Schools | 159(iv) | % of permanently excluded pupils provided with alternative tuition of 20 hours a week or more | 50.00% | 100% | 100% | 100.00% | |
| Children Families and Schools | 163 | The number of looked after children adopted during the year as a percentage of the number of children looked after at 31 March who had been looked after for 6 months or more at that date (PAF C23) | 6.80% | 2.6% | | 7.00% (cumulative) | |
| Children Families and Schools | 162 | The % of child protection cases which should have been reviewed during the year that were reviewed (PAF C20) | 92.50% | 76.5% | 85.00% | 90.00% | |