

For general release

Meeting: Children Families & Schools Sub-Committee

Date: Monday 26 January 2004

Report of: Chief Finance Officer

Subject: Month 7 Budget Forecast

Wards affected: All

1. Purpose of the report

1.1 This report informs the Children Families & Schools Sub-Committee of the forecast for the General Fund and Housing Revenue Account Budgets which has previously been reported to Policy & Resources Committee.

2. Recommendations

2.1 That the attached report sent to Policy & Resources Committee and in particular the budgetary issues of relevance to the operation of this Sub-Committee be noted.

3. Information & Background

3.1 All information is included in the attached report.

4. Consultation

4.1 No specific consultation has been undertaken as part of this report.

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