

COMMITTEE REPORT APPENDIX



Meeting/Date	Children Families and Schools Sub-Committee 26 January 2004
Report of	Director of Children, Families and Schools
Subject	Capital Resources and Capital Investment Programme 2004/2005
Wards affected	All

Financial implications

The financial impact of individual projects will be included in the detailed report that is required to be made to Policy and Resources Committee – to allow Members to give their full consideration to the capital and revenue costs prior to their approval.

Members are asked to note that this report proposes a revenue contribution to finance capital expenditure, totalling £950,000, on structural maintenance of educational premises

The councils borrowing approvals feed into the calculation of the Formula Spending Share (previously known as Standard Spending Assessment) resulting in an increase in the level of grant received roughly equivalent to the additional financing costs.

Finance Officer consulted: Jane Strudwick Date: 05 01 04

Legal implications

There are no specific legal or Human Rights Act implications arising from this report.

Lawyer consulted: Sandra O'Brien Date 9th January 2004

<p>Corporate/Citywide implications</p> <p>The NDS funding identified in this report is evidence of the Governments continuing support, via the New Deals for Schools, for the Council's work as a Local Education Authority.</p>	<p>Risk assessment</p> <p>None</p>
<p>Sustainability implications</p> <p>There are no direct environmental implications arising from this report. The environmental impact of individual schemes are reported to Members when the detailed report is submitted to Policy and Resources Committee for</p>	<p>Equalities implications</p> <p>The equality implications of individual schemes included within the Capital Investment Programme are reported to Members when the detailed report is submitted to Policy and Resources</p>

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<p>final approval. The detailed planning of projects at educational establishments will take account of the implications of Brighton & Hove's policies in relation to Local Agenda 21 and sustainability issues generally.</p>	<p>Committee for final approval. The detailed planning of projects at educational establishments will take account of the implications of Brighton & Hove's policies in relation to equality of access to learning.</p>
<p>Implications for the prevention of crime and disorder</p> <p>The prevention of crime and disorder implications of individual schemes included within the Capital Investment Programme are reported separately to Members when the detailed report is submitted to Policy and Resources Committee for final approval.</p> <p>The detailed planning of projects will take account of security issues.</p>	
<p>Background papers</p> <p>The following papers were used in compiling this report :</p> <p>Letter from Department for Education & Skills dated 19th December 2003.</p> <p>Contact Officers</p> <p>Gillian Jordan (School organisation & strategy) Tel. 01273-293515</p>	