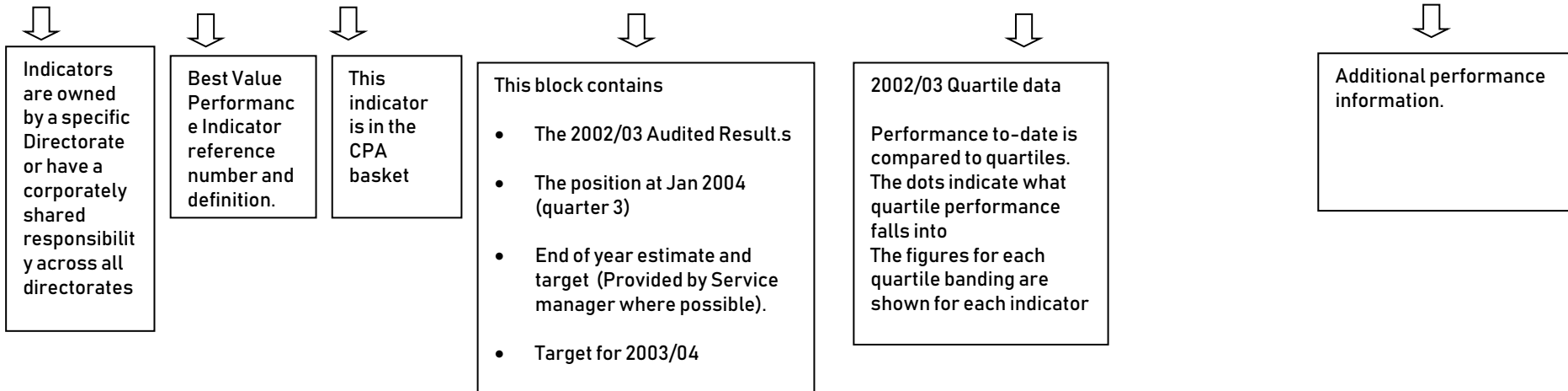


Performance Reporting Strategy & Governance



Best Value Performance Report 2003/04 Quarter Three Results

Directorate	PI	Definition	B&H 2003/04				B&H Performance against comparator's 2002/03 quartile data			Additional information
			Result 2002/03	Position at Jan 2004	End of 2003/04 estimate	Target 2003/04	Top	Median	Bottom	
All Directorates	No.	CPA						●		



Directorate	PI	Definition	B&H 2003/04				B&H Performance against Quartile information 2002/03			Additional information
			2002/03 result	Position at Jan 2004	End of year Estimate	Target	Top	Median	bottom	
Children Families and Schools	49	Stability of placements of children looked after: the % of children with three or more placements during the year	18.10%	19.45%	13.75%	11.00% LPSA Target	10.00%	13.00%	14.00%	Well Below Target
Children Families and Schools	162	The % of child protection cases which should have been reviewed during the year that were reviewed (PAF C20)	92.50%	86.20%	85.00%	90.00%	New definition in 2002/03 quartile information not available			Below target 0.5%
Children Families and Schools	163	The number of looked after children adopted during the year as a percentage of the number of children looked after at 31 March who had been looked after for 6 months or more at that date (PAF C23)	6.80%	5.50%		7.00% (cumulative)	New definition in 2002/03 quartile information not available			Exceeding Target

Directorate	PI	Definition	B&H 2003/04				B&H Performance against Quartile information 2002/03			Additional information
			2002/03 result	Position at Jan 2004	End of year Estimate	Target	Top	Median	bottom	
Children Families and Schools	159(i)	% of permanently excluded pupils provided with alternative tuition of less than 5 hours a week	37.50%	0.00%	0.00%	0.00%	2.00%	11.00%	21.00%	Exceeding Target
Children Families and Schools	159(ii)	% of permanently excluded pupils provided with alternative tuition of 6 to 12 hours a week	12.50%	0.00%	0.00%	0.00%	3.00%	12.00%	20.00%	Exceeding Target
Children Families and Schools	159(iii)	% of permanently excluded pupils provided with alternative tuition of 13 to 19 hours a week	0.00%	0.00%	0.00%	0.00%	7.00%	16.00%	26.00%	Exceeding Target
Children Families and Schools	159(iv)	% of permanently excluded pupils provided with alternative tuition of 20 hours a week or more	50.00%	100.00%	100.00%	100.00%	75.00%	52.00%	32.00%	Exceeding Target

Directorate	PI	Definition	B&H 2003/04				B&H Performance against Quartile information 2002/03			Additional information
			2002/03 result	Position at Jan 2004	End of year Estimate	Target	Top	Median	bottom	
Children Families and Schools	43a	% of statements of special educational need prepared within 18 weeks, excluding those affected by "exceptions to the rule" under the SEN Code of Practice	81.50%	91.90%	85.00%	85.00%	99.00%	92.00%	82.00%	Exceeding Target
Children Families and Schools	43b	% of statements of special educational need prepared within 18 weeks, including those affected by "exceptions to the rule" under the SEN Code of Practice	66.10%	80.61%	70.00%	70.00%	80.00%	67.00%	50.00%	Exceeding Target
Children Families and Schools	44	Number of pupils on rolls permanently excluded during the year from all schools maintained by the authority per 1,000 pupils	1.01	0.65	0.65	0.88	0.90	1.30	1.60	Exceeding Target