

COMMITTEE REPORT APPENDIX



Meeting/Date	CFS Sub-Committee 06 September 2004
Report of	Director of Children, Families and Schools
Subject	
Wards affected	All

Financial implications

The sum of £365,274 is available under the New Pupil Places (Basic Need) allowing funding for additional school places. This funding is issued as Supported Capital Expenditure through the Single Capital Pot and as such will attract additional support towards the cost of this borrowing. The proposed allocations to the three schools will be made in this financial year and there are no revenue implications for this capital expenditure. The allocations total £350,000 and will leave a balance of just over 4% uncommitted at this stage in lieu of tenders being received.

Finance Officer consulted: Sue Coleman Date 10 August 2004.

Legal implications

There are no specific legal or Human Rights Act implications arising from this report. Contracts will be tendered in accordance with the Councils Standing Orders

Lawyer consulted: John Heys / Natasha Watson Date 24 August 2004

Corporate/Citywide implications	Risk assessment
Sustainability implications There are no direct environmental implications arising from this report. The environmental impact of individual schemes are reported to Members when the detailed report is submitted to Policy and Resources Committee for final approval. The detailed planning of projects at educational establishments will take account of the implications of Brighton & Hove's policies in relation to	Equalities implications The equality implications of individual schemes included within the Capital Investment Programme are reported to Members when the detailed report is submitted to Policy and Resources Committee for final approval. The detailed planning of projects at educational establishments will take

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Local Agenda 21 and sustainability issues generally.	account of the implications of Brighton & Hove's policies in relation to equality of access to learning
Implications for the prevention of crime and disorder The prevention of crime and disorder implications of individual schemes included within the Capital Investment Programme are reported separately to Members when the detailed report is submitted to Policy and Resources Committee for final approval. The detailed planning of projects will take account of security issues.	
Background papers	
Contact Officers Gillian Jordan (School Organisation & Strategy) Tel. 01273-293515	