



Brighton and Hove City
Primary Care Trust



Children's Commissioning Team

Brighton and Hove Children's Fund

DELIVERY PLAN

2005-8





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Background Information

Partnership Board Membership	see attached list
Lead Body	Brighton and Hove City Council
Chief Executive	Alan McCarthy
Accountable Body	Brighton and Hove City Council
Programme Manager	Commissioning Manager for Preventative Services Ellen Jones
Monitoring and Evaluation	University of Brighton
Funding Allocation 2005 –8	£ 2,524,573



Brighton and Hove Children's Fund Partnership Board

Pam Mitchell – Gingerbread Southeast (Chair)

Nigel Andain - Youth Offending Team

Shelia August - Mosaic

Moira Blake - Impact Initiatives

Karen Bayliss - Coalition 4 Youth

Denis Byrne - Youth Inclusion and Support Project

Nick Dry - School's Advisor for SEN, Brighton and Hove City Council

Mark Greening - On Track Manager

Rosalie Harrington - Headteacher, St Peter's Community Infant School

Ellen Jones - Commissioning Manager, Children's Commissioning Team

Brain McGonigle - Senior Finance Officer, Brighton and Hove City Council

Emma Prangley - GoSe

Jon Ota - General Manager (Children and Families), Southdowns Heath (NHS)Trust

Janet Ormerod - Hove YMCA

Rosalind Turner - Assistant Director ,Community and Family Services Brighton and Hove City Council

Brighton and Hove Children's Fund

Background Information

Brighton and Hove were in the second wave of Children's Fund programmes. The Children's Fund plan was approved in June 2002 and services began operating in autumn 2002.

2001 Children's Fund Guidance states:

'The Children's Fund aims to address the gap in preventative services for children and young people at risk of social exclusion by providing increased and better co-ordinated preventative services for 5-13 year olds and their families.

The 2001 Guidance specified outcomes for the Children's Fund. These were for children and young people to be:

- Healthy
- Emotionally secure and confident
- Having succeeded at school
- Having stayed out of trouble
- Living in a safe place
- Having an opportunity to succeed in achieving their dreams

Brighton and Hove Children's Fund are now reformulating outcomes for the programme to contribute to the outcomes identified in Every Child Matters (ECM outcomes). There is considerable crossover, but there is a process taking place to fully align them for all projects.

Projects Currently Funded

The original plan identified two city wide and two neighbourhood based projects. There are currently 6 projects being funded through the Children's Fund in the City:

1. Family Group Conferences

A family and child centred way of making plans for children in crisis. The aim is to work with families and other agencies to support children to stay in their own families and communities and prevent the need for more intensive services.

2. Children Can Do

Children and young people in disadvantaged communities developing projects to meet their own needs through a child centred grant funding process.

3. On Track in Portslade

4. City Centre Extended Schools Programme

5. Hangleton and Knoll Extended Schools Programme

These are extended schools projects in disadvantaged neighbourhoods where schools and other services are working together in multi agency teams, to provide help and support at an early stage to children and families. Problems are being resolved early on avoiding the need for more intensive help at a later stage.

6. Youth Inclusion and support Project (YISP)

This is a preventative project in Hangleton and Knoll working with 8-13 year olds who are at risk of getting involved with crime and anti-social behaviour.