

## COMMITTEE REPORT APPENDIX



<b>Meeting/Date</b>	CFS Sub Committee 14 <sup>th</sup> March 2005
<b>Report of</b>	Director of Children, Families and Schools
<b>Subject</b>	Capital programme
<b>Wards affected</b>	All

### **Financial implications**

Are included within the body of the report.

Policy and Resources Committee approved the 2005/06 capital programme for Children Families and Schools on 23<sup>rd</sup> February 2005.

*Finance Officer consulted: Sue Coleman                      Date: 24 February 2005*

### **Legal implications**

The programme will assist the Council in meeting its statutory duties to provide suitable education resources.

*Lawyer consulted: Natasha Watson                                      Date 14 February 2005*

### **Corporate/Citywide implications**

The NDS funding identified in this report is evidence of the Governments continuing support, via the New Deals for Schools, for the Council's work as a Local Education Authority.

### **Risk assessment**

It is proposed that 5% of the funding for Structural Maintenance should not be committed at this stage but set aside to address priorities that may arise later in the year.

### **Sustainability implications**

There are no direct environmental implications arising from this report. The environmental impact of individual schemes are reported to Members when the detailed report is submitted to Policy and Resources Committee for final approval. All new extensions to Brighton and Hove Schools utilise, where ever possible, environmental and sustainable principles such as higher than minimum insulation levels, the use of efficient gas condensing

### **Equalities implications**

The equality implications of individual schemes included within the Capital Investment Programme are reported to Members when the detailed report is submitted to Policy and Resources Committee for final approval. The detailed planning of projects at educational establishments will take account of the implications of Brighton & Hove's policies in relation to equality

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<p>boilers, under floor heating, solar shading and natural ventilation. Materials are sourced from sustainable sources where ever possible.</p>	<p>of access to learning.</p>
<p><b>Implications for the prevention of crime and disorder</b></p> <p>The prevention of crime and disorder implications of individual schemes included within the Capital Investment Programme are reported separately to Members when the detailed report is submitted to Policy and Resources Committee for final approval.</p> <p>The detailed planning of projects will take account of security issues.</p>	
<p><b>Background papers</b></p>	
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