

# Performance Reporting Strategy & Governance

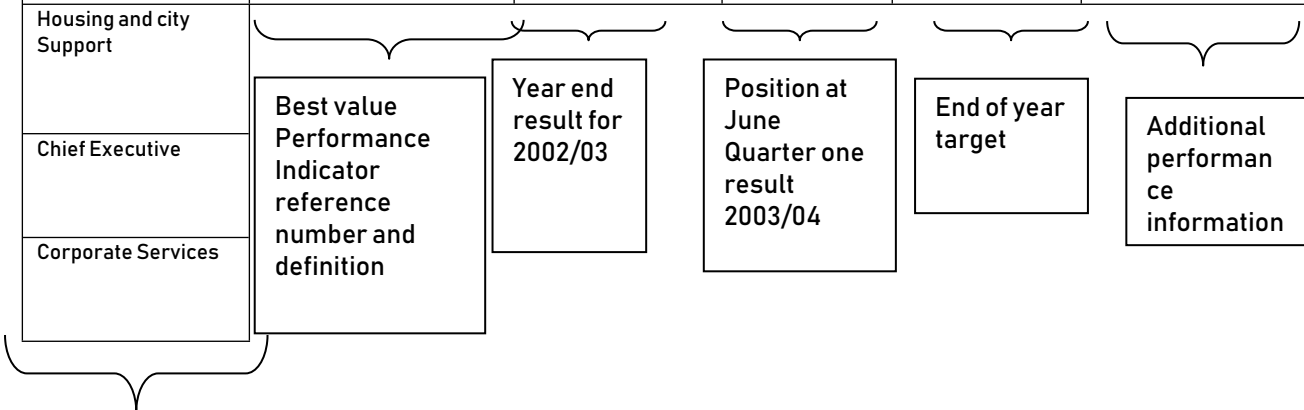


## Brighton & Hove

## Best Value Performance Report 2003/04

### Quarter One Results

Directorate	PI Description	Brighton & Hove 2002/03 Result	Position at June 2003	Target to be Reached by March 2004	Additional information
All Directorates	8 %of invoices which were paid within 30 days				



Indicators are owned by a specific Directorate or have a corporately shared responsibility across all directorates

COMMITTEE REPORT APPENDIX II

Directorate	PI	Definition	Brighton & Hove 2002/03 Result	Position at June 2003	Target to be reached by March 2004	Additional information
Children Families and Schools	43a	% of statements of special educational need prepared within 18 weeks, excluding those affected by "exceptions to the rule" under the SEN Code of Practice	81.50%	95.80%	81.50%	This PI has been performing consistently well this year and a case study of its performance is available on the wave.
Children Families and Schools	43b	% of statements of special educational need prepared within 18 weeks, including those affected by "exceptions to the rule" under the SEN Code of Practice	66.10%	72.92%	70.00%	This PI has been performing consistently well this year and a case study of its performance is available on the wave
Children Families and Schools	44	Number of pupils on rolls permanently excluded during the year from all schools maintained by the authority per 1,000 pupils	1.01	Data not available	0.88	
Children Families and Schools	49	Stability of placements of children looked after: the % of children with three or more placements during the year	18.10%	17.30%	11.00% LPSA Target	The LPSA action plan is currently being implemented as planned.
Children Families and Schools	159(i)	% of permanently excluded pupils provided with alternative tuition of less than 5 hours a week	37.50%	0%	0%	From September 2002 it became a statutory responsibility to provide full-time provision (more than 20 hours a week) for 100% of permanently excluded pupils, prior to their reintegration.
Children Families and Schools	159(ii)	% of permanently excluded pupils provided with alternative tuition of 6 to 12 hours a week	12.50%	0%	0%	Therefore 159 (iv) has a target of 100% and correspondingly 159 (i),(ii),(iii) have a target of 0%.
Children Families and Schools	159(iii)	% of permanently excluded pupils provided with alternative tuition of 13 to 19 hours a week	0.00%	0%	0%	

COMMITTEE REPORT APPENDIX II

Directorate	PI	Definition	Brighton & Hove 2002/03 Result	Position at June 2003	Target to be reached by March 2004	Additional information
Children Families and Schools	159(iv)	% of permanently excluded pupils provided with alternative tuition of 20 hours a week or more	50.00%	100.00%	100.00%	
Children Families and Schools	162	The % of child protection cases which should have been reviewed during the year that were reviewed ( PAF C20)	92.50%	84.80%	98.00%	
Children Families and Schools	163	The number of looked after children adopted during the year as a percentage of the number of children looked after at 31 March who had been looked after for 6 months or more at that date (PAF C23)	6.80%	2.00%	7.00% (cumulative)	