

Performance Reporting Strategy & Governance



Best Value Performance Report Children Families & schools 2003/04 Quarter 3

PI	Definition	B&H 2003/04				B&H Performance against comparator's 2002/03 quartile data			Additional information
		2002/03 result	Position at Dec03	End of year Estimate	Target	Top	Median	Bottom	
No.			●						



Best Value Performance Indicator reference number and definition



This block contains

- The 2002/03 audited results
- The position at Dec 2003 (quarter 3)
Green on or Exceeding Target
Yellow Below Target (0-15%)
Red Well Below Target (more than 15%)
- End of year estimate and target (Provided by Service manager where possible).
- Target for 2003/04











2002/03 Quartile data

Performance to date is compared to quartiles.
Indicated by:
Top quartile = green
Median = yellow
Bottom quartile = red



Additional performance information.

PI	Definition	B&H 2003/04				B&H Performance against (2002/03) Quartile information			Additional information
		2002/03 result	Position at Dec 2003	End of year Estimate	Target	Top	Median	bottom	
49	Stability of placements of children looked after: the % of children with three or more placements during the year	18.10%	19.45% 	13.75%	11.00% LPSA Target	10.00%	13.00%	14.00% 	
162	The % of child protection cases which should have been reviewed during the year that were reviewed (PAF C20)	92.50%	86.20% 	85.00%	90.00%	New definition in 2002/03 quartile information not available			
163	The number of looked after children adopted during the year as a percentage of the number of children looked after at 31 March who had been looked after for 6 months or more at that date (PAF C23)	6.80%	5.50% 		7.00% (cumulative)	New definition in 2002/03 quartile information not available			
159(i)	% of permanently excluded pupils provided with alternative tuition of less than 5 hours a week	37.50%	0.00% 	0.00%	0.00%	2.00% 	11.00%	21.00%	
159(ii)	% of permanently excluded pupils provided with alternative tuition of 6 to 12 hours a week	12.50%	0.00% 	0.00%	0.00%	3.00% 	12.00%	20.00%	

159(iii)	% of permanently excluded pupils provided with alternative tuition of 13 to 19 hours a week	0.00%	0.00%	0.00%	0.00%	7.00%	16.00%	26.00%	
159(iv)	% of permanently excluded pupils provided with alternative tuition of 20 hours a week or more	50.00%	100.00%	100.00%	100.00%	75.00%	52.00%	32.00%	
43a	% of statements of special educational need prepared within 18 weeks, excluding those affected by "exceptions to the rule" under the SEN Code of Practice	81.50%	91.90%	85.00%	85.00%	99.00%	92.00%	82.00%	
43b	% of statements of special educational need prepared within 18 weeks, including those affected by "exceptions to the rule" under the SEN Code of Practice	66.10%	80.61%	70.00%	70.00%	80.00%	67.00%	50.00%	
44	Number of pupils on rolls permanently excluded during the year from all schools maintained by the authority per 1,000 pupils	1.01	0.65	0.65	0.88	0.90	1.30	1.60	