Performance Reporting Strategy & Governance



Best Value Performance Report OSOC (Housing and City Support) Q1 2004/05

PI	Definition	B&H 2003/04			B&H Perfor 2002/0	mance aga 13 quartile (inst comparator's data	Additional information		
		2002/0 3 result	2003/04 result	2003/04 Target	Тор	Median	Bottom			
No.										
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Best Value Performanc e Indicator reference number and definition

This block contains

• The 2002/03 audited results

The 2003/04 result (not audited)

- Green on or Exceeding Target
- Yellow Below Target (0-15%)
- Red Well Below Target (more than 15%)
- Target for 2003/04

2002/03 Quartile data

Performance to date is compared to quartiles.

Indicated by:

- Top quartile = green
- Median = yellow
- Bottom quartile = red

Additional performance information.

PI	Definition	B&H 2003/04			B&H Performance against (2002/03) Quartile information			Additional information
		2002/03 result	2003/04 result	2003/04 Target	Тор	Median	bottom	
64	The number of private sector vacant dwellings that are returned into occupation or demolished during 2003/04 as a direct result of action by the council	128	4 (cumulative)	126	This indicator changed from a percentage to a number in 2002/03 there is currently no quartile information			Well Below Target
185	CPA % of responsive repairs during 2003/04 for which the authority both made and kept an appointment	N/a	57.00%	73.00%	73.00%	25.00%	0.00%	Well Below Target
62	CPA The proportion of unfit private sector dwellings made fit or demolished as a direct result of action by the council	5.51%	5.35%	5.40%	4.50%	2.80%	1.60%	BelowTarget
66a	CPA Proportion of rent arrears collected by the council	96.40%	96.40%	96.90%	97.6%	96.8%	95.9%	On Target

183a	CPA Average length of stay (in weeks) in bed and breakfast accommodation for homeless	10.40	5.00	6.00	1.00	4.00	9.00	(L12): A snapshot the number of families and pregnant women in B&B accommodation over 6 weeks. Is currently at 0
	households that include dependent children or a pregnant woman and which are unintentionally homeless and in priority need							Exceeding Target