



**Best Value Performance Report OSOC Q1 2003/04
(Environment)**

PI	Definition	B&H 2003/04			B&H Performance against comparator's 2002/03 quartile data			Additional information
		2003/04 Audited results	Position at July 2004 (Q1)	Target 2004/05	Top	Median	Bottom	
No.			●		●	●	●	

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Best Value Performance Indicator reference number and definition

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This block contains

- The 2003/04 audited results
- Green on or Exceeding Target
- Yellow Below Target (0-15%)
- Red Well Below Target (more than 15%)
- Target for 2003/04

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2002/03 Quartile data




Performance to date is compared to quartiles. Indicated by:



- Top quartile = green
- Median = yellow
- Bottom quartile = red

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Additional performance information.

PI	PI Definition	Performance information			Q2 Performance against Quartile information 2002/03			Additional Information
		2003/04 Audited results	Position at July 2004 (Q1)	Target 2004/05	Top Quartile	Median Quartile	Bottom Quartile	
109a	CPA Determine 50% of major planning applications in 13 weeks	57.10%	44.00% 	60.00%	55.00%	44.00% 	32.00%	
127b	Violent offences committed in a public place per 1,000 population	13.1	4.1 (Cumulative) 	12.3	4.00	6.00 	10.00	
126	Domestic burglaries per 1,000 households	16.1	4.43 (Cumulative) 	15.6	9.00	13.00	19.00	
100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by road works per kilometre of traffic sensitive road	0	0 	15	0.20 	0.80	2.10	This indicator measures roadworks undertaken by the Council (i.e. temporary controls or road closures by such works) on traffic sensitive streets. If the Council delivers schemes on such streets, the figure is high and if we are not working in these areas then the figure is low. Last year when the targets were set it was expected that some of the projected works would involve temporary controls, but in the end such controls were not required. The figure was actually 0. Next year the definition of streets that are traffic sensitive will change so in the meantime, the target remains relatively high.

PI	PI Definition	Performance information			Q2 Performance against Quartile information 2002/03			Additional Information			
		2003/04 Audited results	Position at July 2004 (Q1)	Target 2004/05	Top Quartile	Median Quartile	Bottom Quartile				
109b	CPA Determine 55% of minor planning applications in 8 weeks	71.50%	66.51% 	65.00%	64.00% 	55.00%	47.00%				
109c	CPA Determine 70% of other planning applications in 8 weeks	80.70%	80.94% 	80.00%	81.00% 	74.00%	66.00%				
174	BVPI 174 The number of racial incidents recorded per 100,000 population arising in the delivery of the council's services	110.1	33.32	151.2	29.00	3.00	0.00	The nature of this indicator makes comparison with other authorities inappropriate.			
175	% of those racial incidents that resulted in further action	87.3%	100% 	95.00%	100% 	100%	90.00%				
KDT2	82a 82b combined	16.00%		25.00%				*Data only available up until year end 2003/04			
82a	% recycled of total tonnage of household waste arisings	13.30%		21.00%				12.00%	10.00%	9.00%	*Data only available up until year end 2003/04
82b	% composted of total tonnage of household waste arisings	2.70%		4.00%				5.90%	3.90%	2.40%	
82d	CPA percentage landfilled of total tonnage of household waste arisings	84.00%		75.00%	36.00%	81.00%	90.00%	*Data only available up until year end 2003/04			

PI	PI Definition	Performance information			Q2 Performance against Quartile information 2002/03			Additional Information
		2003/04 Audited results	Position at July 2004 (Q1)	Target 2004/05	Top Quartile	Median Quartile	Bottom Quartile	
84	CPA Kilogrammes of household waste collected per head	457.80		472.00	449.00	482.00	514.00	*Data only available up until year end 2003/04
91	CPA % of population served by a kerbside collection of recyclable materials	57.45%		70.00%	99.70%	93.13%	54.00%	*Data only available up until year end 2003/04
127a	Violent offences committed by a stranger per 1,000 population	Data not submitted by police						
127c	violent crimes committed in connection with licensed premises per 1,000 population	Data not submitted by police						
127d	violent crimes committed under the influence per 1,000 population	Data not submitted by police						