

Brighton & Hove City Council

For general release

Meeting: Overview and Scrutiny organization Committee

Date: 17 Jan 2005

Report of: Director Strategy and Governance

Subject: Quarter 2 Best Value Performance report

Ward(s) affected: All

1. Purpose of the report

1.1 This report presents the 2004/05 quarterly performance indicator (PI) results for all indicators for Corporate Services. These indicators are taken from the statutory Best Value Performance Indicator (BVPI) suite.

2. Recommendations

2.1 To note the Performance Indicator results achieved during the second quarter 2004/05 as detailed in the abridged Q2 Best Value Performance Report 2004/05 (appended).

2.2 To note that the 2003/04 year end results have been audited.

3 Consultation

3.1 The quarterly information gathered against central government set PIs spans the entire authority, and therefore all directorates have been consulted in order to set targets and collect performance against them.

COMMITTEE REPORT APPENDIX I



Meeting/Date	Overview and Scrutiny Organisation Committee
Report of	Director Strategy and Governance
Subject	Q2 Best Value performance Report 2004/05
Wards affected	All
Financial implications	In those areas of performance that are short of target, service managers will need to explore ways of implementing revised strategies and procedures to secure performance improvements. It is not possible to quantify the financial implications of such measures but Directors will be aware that the costs will need to be met from within existing budgets. Finance officer consulted: Alan Clarkson
Legal implications	The report complies with the statutory requirements on Best Value contained in the Local Government Act 1999. Human Rights Act 1998 considerations have been taken into account in the preparation of this report. Lawyer consulted: Dianne Bates,

Corporate/Citywide implications The information in this report provides councillors with the timely and relevant performance information which enables them to track performance in services for the benefit of local residents.	Risk assessment The more holistic performance management arrangements will contribute to the management of risks that affect the council's objectives and business plans. Jackie Algar, 2003
Sustainability implications The Best Value performance monitoring framework is an important part of determining whether or not the council's sustainable development objectives are being met and identifying areas where improvement is needed. The statutory and local indicators help in auditing the delivery of services as part of the Best Value review process and in measuring and monitoring the impact of services on 'quality of life'.	Equalities implications The Best Value performance monitoring framework is an important part of determining whether or not the council's equalities objectives are being met and identifying areas where improvement is needed. The statutory and local indicators help in auditing the equalities aspects of service delivery as part of the Best Value review process.
Implications for the prevention of crime and disorder There are no adverse implications arising from this report.	
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