

# BV 12 Performance Report

Appendix 1

|  | Month | Target | 2004/5 result | 2003/04 result |
|--|-------|--------|---------------|----------------|
| Number of working days / shifts lost due to sickness absence | Apr   | 0.78   | 0.68          | 0.84           |
|  | May   | 0.84   | 0.74          | 0.85           |
|  | Jun   | 0.80   | 0.79          | 0.92           |
|  | Jul   | 0.90   | 0.74          | 0.99           |
|  | Aug   | 0.64   | 0.58          | 0.72           |
|  | Sep   | 0.73   | 0.77          | 0.83           |
|  | Oct   | 0.99   | 0.96          | 1.17           |
|  | Nov   | 0.94   | 0.97          | 1.16           |
|  | Dec   | 0.88   | 0.97          | 1.07           |
|  | Jan   | 0.90   | 1.06          | 0.98           |
|  | Feb   | 0.81   | 0.98          | 0.84           |
|  | Mar   | 0.80   | 1.01          | 0.87           |
|  |       |        | 10.00         | 10.27          |

