

Decision No: CAB –

Forward Plan No:

This record relates to Agenda Item 191 on the agenda for the Decision-Making

## **RECORD OF CABINET DECISION**

<b>DECISION-MAKER:</b>	CABINET
<b>PORTFOLIO AREA:</b>	PLACE
<b>SUBJECT:</b>	HOUSING REVENUE ACCOUNT CAPITAL PROGRAMME 2012-15
<b>AUTHOR:</b>	SUE CHAPMAN

### **THE DECISION**

**RESOLVED:** That Cabinet approves the capital programme budget of £27.229 million and financing for 2012/13 as set out in paragraph 4.1.

### **REASON FOR THE DECISION**

The Local Government and Housing Act 1989 requires each Local Authority to formulate proposals relating to capital expenditure in respect of the HRA. The council's constitution and financial regulations require that capital budgets are approved through the Cabinet committee system.

### **DETAILS OF ANY ALTERNATIVE OPTIONS**

No alternative options were considered.

### **OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None

### **CONFLICTS OF INTEREST**

None

### **CONFIRMED AS A TRUE RECORD:**

**We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision**

**Date:**

09 February 2012

**Decision Maker:**

Councillor Bill Randall  
Leader of the Council

**Signed:**



**Proper Officer:**

09 February 2012

Mark Wall, Head of Democratic Services

**Signed:**



**SCRUTINY**

Note: This decision will come into force at the expiry of 5 working days from the date of the meeting at which the decision was taken subject to any requirement for earlier implementation of the decision.

*Or: This decision is urgent and not subject to call-in (date of CE's agreement to urgency of decision).*

**Call-In Period** 10<sup>th</sup> – 16<sup>th</sup> February 2012

**Date of Call-in** *(if applicable) (this suspends implementation)*

**Call-in Procedure completed** *(if applicable)*

**Call-in heard by** *(if applicable)*

**Results of Call-in** *(if applicable)*

