

BRIGHTON & HOVE CITY COUNCIL
POLICY & RESOURCES (RECOVERY) SUB-COMMITTEE

4.00pm 28 APRIL 2021

VIRTUAL MEETING

DECISION LIST

Part One

58 COVID-19 RECOVERY & RENEWAL PROGRAMME UPDATE

Contact Officer: Julie Nichols

Tel: 01273 291304

Ward Affected: All Wards

RESOLVED: That the report be noted.

59 ALLOCATION OF CONTAIN OUTBREAK MANAGEMENT FUNDS

Contact Officer: Nigel Manvell

Tel: 01273 293104

Ward Affected: All Wards

RESOLVED:

- (1) That the receipt of £6.815m Contain Outbreak Management Fund from central government for 2020/21 and a further £2.070m for 2021/22 be noted;
- (2) That the carry forward of 2020/21 Contain Outbreak Management Funds of £6.815m to 2021/22 be approved;
- (3) That the allocation of the remainder of the £6.815m Contain Outbreak Management Funds carried forward from 2020/21 to meet the unapproved costs identified in Table 2 of the report e agreed;
- (4) That any adjustment to approved allocations from the 2020/21 COMF funding be delegated to the Director of Public Health in consultation with the S151 Chief Finance Officer and the Chair of the Policy & Resources Committee;
- (5) That it be noted that information on the usage of the funds against the approved allocations will be reported in the regular Targeted Budget

Management (TBM) monitoring reports to Policy & Resources Committee; and

- (6) That it be agreed to defer the allocation of 2021/22 Contain Outbreak Management Funds until later in the financial year when more information on potential local test, trace and support to self-isolate and surge testing costs will be known together with information on the city's progression through the roadmap to recovery.