

Cabinet

Date: **13 February 2025**

Time: **2.00pm**

Venue: **Council Chamber, Hove Town Hall**

Members: **Councillors:** Sankey (Chair), Taylor (Deputy Chair), Burden, Daniel, Miller, Muten, Pumm, Robins, Rowkins and Williams

Contact: **John Peel**
Acting Democratic Services Manager
01273 291058
john.peel@brighton-hove.gov.uk

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Chief Executive
Hove Town Hall
Norton Road
Hove BN3 3BQ

Date of Publication - Wednesday, 5 February 2025

AGENDA

Part One

Page

147 PROCEDURAL BUSINESS

- (a) **Declarations of Interest:** Statements by all Members present of any personal interests in matters on the agenda, outlining the nature of any interest and whether the Members regard the interest as prejudicial under the terms of the Code of Conduct.
- (b) **Exclusion of Press and Public:** To consider whether, in view of the nature of the business to be transacted or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration.

Note: Any item appearing in Part Two of the agenda states in its heading the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the press and public.

A list and description of the exempt categories is available for public inspection at Brighton and Hove Town Halls and online in the Constitution at Part 3E

148 MINUTES

To Follow

To consider the minutes of the meeting held on 23 January 2025

149 CHAIR'S COMMUNICATIONS

150 CALL OVER

151 PUBLIC INVOLVEMENT

To consider the following matters raised by members of the public:

- (a) **Petitions:**
To receive any petitions presented by members of the public;
- (b) **Written Questions:**
To receive any questions submitted by the due date of 12 noon on the 7 February 2025;
- (c) **Deputations:**
To receive any deputations submitted by the due date of 10am on the 7 February 2025.

152 ISSUES RAISED BY MEMBERS

To consider the following matters raised by Members:

(a) **Written Questions:**

To consider any written questions

153 MATTERS REFERRED TO THE EXECUTIVE

154 REPRESENTATIONS FROM OPPOSITION MEMBERS

155 VISITOR ECONOMY STRATEGY FOR GROWTH 2024 - 2034 7 - 282

Contact Officer: Julia Gallagher

Tel: 01273 291614

Ward Affected: All Wards

156 ANNUAL PROCUREMENT FORWARD PLAN 283 - 300

Contact Officer: Emma Law

Ward Affected: All Wards

157 GENERAL FUND REVENUE BUDGET, CAPITAL & TREASURY MANAGEMENT STRATEGY 2025-26 301 - 766

Contact Officer: Nigel Manvell

Tel: 01273 293104

Ward Affected: All Wards

158 HOUSING REVENUE ACCOUNT BUDGET & CAPITAL INVESTMENT PROGRAMME 2025-26 AND MEDIUM-TERM FINANCIAL STRATEGY 767 - 806

Contact Officer: Martin Reid, Craig Garoghan

Tel: 01273 293321,

Tel: 01273 291262

Ward Affected: All Wards

159 TARGETED BUDGET MANAGEMENT (TBM) 202/245: MONTH 9 (DECEMBER) 807 - 872

Contact Officer: Nigel Manvell

Tel: 01273 293104

Ward Affected: All Wards

PART TWO

160 ANNUAL PROCUREMENT FORWARD PLAN (EXEMPT CATEGORY 3) 873 - 876

Contact Officer: Emma Law

Ward Affected: All Wards

161 PART TWO MINUTES OF THE PREVIOUS MEETING To Follow

To consider the Part Two minutes of the meeting held on 23 January 2025

162 PART TWO PROCEEDINGS

To consider whether the items listed in Part Two of the agenda and decisions thereon should remain exempt from disclosure to the press and public.

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The closing date for receipt of public questions and deputations for the next meeting is 12 noon on the fourth working day before the meeting.

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Further information

For further details and general enquiries about this meeting contact John Peel, (01273 291058, email john.peel@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

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