

CABINET

2.00pm 26 JUNE 2025

COUNCIL CHAMBER, HOVE TOWN HALL

DECISION LIST

Part One

9 RESPONSE TO THE SHORT TERM LETS TASK & FINISH GROUP RECOMMENDATIONS

Contact Officer: Nicola Hurley
Ward Affected: All Wards

Tel: 01273 292114

- 1) Cabinet agrees the recommendations as set out in section 3 of the report.

10 PLAYING PITCH STRATEGY 2025 - 2041

Decision implemented at close of business on: 4 July 2025 unless called in

Ward Affected: All Wards

- 1) That Cabinet approves and adopts the Playing Pitch Strategy 2025 – 2041 as set out in Appendix 1.
- 2) That cabinet approves all of the recommendations (set out in 4.6 below), including the longer term need for more pitch provision, in all future place planning.

11 DRUGS AND ALCOHOL STRATEGY

Decision implemented at close of business on: 4 July 2025 unless called in

Ward Affected: All Wards

- 1) Cabinet approves 'Reducing Harms from Drugs and Alcohol' a Drugs and Alcohol Strategy 2024-2030 (Cabinet paper appendix)
- 2) Cabinet supports the approach that the Brighton & Hove Council Strategy is best delivered in partnership with the multi-agency Combatting Drugs

Partnership Board, and that this Board retains oversight to the effective implementation and monitoring of the strategic aims and action planning to deliver the strategy aims.

12 TARGETED BUDGET MANAGEMENT (TBM) PROVISIONAL OUTTURN 2024/25

Decision implemented at close of business on: 4 July 2025 unless called in

Contact Officer: James Hengeveld

Tel: 01273 291242

Ward Affected: All Wards

- 1) Cabinet notes that the provisional General Fund outturn position is an underspend of £1.091m and that this represents an improvement of £2.416m compared to the projected and planned resource position at Month 9 and taken into account when setting the 2025/26 budget.
- 2) Cabinet approves General Fund carry forward requests totalling £4.283m as detailed in Appendix 5 and assumed within the provisional outturn.
- 3) Cabinet approves the proposed allocation of additional resources as set out in paragraph 11.3.
- 4) Cabinet notes the provisional outturn for the separate Housing Revenue Account (HRA), which is a break-even position.
- 5) Cabinet notes the provisional outturn position for the ring-fenced Dedicated Schools Grant, which is an overspend of £0.680m.
- 6) Cabinet notes the provisional outturn position on the Capital Programme which is an underspend variance of £4.025m.
- 7) Cabinet approves the capital budget variations and re-profiling requests set out in Appendix 7.
- 8) Cabinet approves new capital schemes requested in Appendix 8.
- 9) Cabinet notes the Treasury Management end of year review 2024/25 as set out in Appendix 10.