

CABINET

10.30am 16 JULY 2026

COUNCIL CHAMBER, HOVE TOWN HALL

DECISION LIST

Part One

1 MORE RECYCLING LESS WASTE

Decision implemented at close of business on: 24 July 2026 unless called in

Contact Officer: Satti Sidhu

Tel: 01273 293219

Ward Affected: All Wards

- 1) Cabinet agrees to continue work to model and prepare for the introduction of a fortnightly residential kerbside residual waste collection model, with a view to implementation by July 2027, subject to operational readiness and a final decision being taken by Cabinet.
- 2) Cabinet agrees to the investment of £1.3M being made as set out in 3.16 below in order to improve the service in readiness for a change to fortnightly collections and to achieve the associated savings and efficiencies as detailed in this report.

1 PROPOSED CHANGES TO HOVE PARK SCHOOL

Decision implemented at close of business on: 24 July 2026 unless called in

Contact Officer: Richard Barker

Tel: 01273 290732

Ward Affected: All Wards

- 1) Cabinet agrees to approve the consolidation of Hove Park School onto a single site at the Nevill Campus with effect from September 2028, subject to the completion of the necessary capital works.
- 2) Cabinet agrees to delegate authority to the Director Property and Finance,
to:
 - commission the Phase 1 and Phase 2 capital works at the Nevill Campus within the funding envelope

- 3) Cabinet notes that the Section 77 application in respect of the Phase 2 Internal remodelling and 3G artificial pitch will be submitted to the Secretary of State, and that final approval of Phase 2 will be confirmed on receipt of consent.

1 SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SEND) SUFFICIENCY PLAN 2026-2029

Decision implemented at close of business on: 24 July 2026 unless called in

Ward Affected: All Wards

- 1) Cabinet agrees to note the programme of new and expanded specialist provision set out in the latest draft SEND Sufficiency Plan 2026-2029 (attached at Appendix 1).
- 2) Cabinet agrees the programme of new and expanded specialist provision set out in the draft SEND Sufficiency Plan 2026–2029 and detailed in Section 3 of the report.
- 3) Cabinet notes that individual provisions set out in the draft Plan which require statutory processes — including prescribed alterations under the Education and Inspections Act 2006 — will be subject to separate decisions and public consultation in due course, and that this report does not itself authorise any such alteration.

1 ADOLESCENT STRATEGY 2026 - 29

Decision implemented at close of business on: 24 July 2026 unless called in

Ward Affected: All Wards

- 1) Cabinet approves the city's Adolescent Strategy 2026/29 and supports the activity detailed therein.

1 PROGRESS REPORT ABOUT DELIVERING OUR HOUSING STRATEGY

Decision implemented at close of business on: 24 July 2026 unless called in

Contact Officer: Diane Hughes

Tel: 01273 293159

Ward Affected: All Wards

- 1) That Cabinet consider and note the progress made towards the ambitions set out in the Housing Strategy 2024-29 and agrees actions to be

undertaken in 2026-27 as set out at Appendix 1.

1 TARGETED BUDGET MANAGEMENT (TBM) 2026/27 MONTH 2 (MAY)

Decision implemented at close of business on: unless called in

Contact Officer: Haley Woollard
Ward Affected: All Wards

Tel: 01273 291246

- 1) Cabinet notes the forecast risk position for the General Fund, which indicates a potential forecast overspend risk of £19.882m
- 2) Cabinet notes the additional risks of £17.131m included in the table at Appendix 2 which are not included in the forecast figure above.
- 3) Cabinet notes the forecast overspend risk for the separate Housing Revenue Account (HRA), which is an overspend of £0.482m.
- 4) Cabinet notes the forecast overspend risk for the ring-fenced Dedicated Schools Grant, which is an overspend of £6.643m in year resulting in a cumulative deficit of £8.405m.
- 5) Cabinet approves a request to MHCLG for additional EFS – which is additional borrowing, repaid by further capital receipts - in 2026/27 of up to £30m, to be drawn down if required and discussed in 3.10 below.
- 6) Cabinet notes the current RAG rating of the transformation workstreams at Appendix 3.
- 7) Cabinet notes the Treasury Management update at Appendix 4
- 8) Cabinet notes the Corporate Debtor position at Appendix 5
- 9) Cabinet approves the addition of new projects to the capital programme totalling £272k as set out in Appendix 6.
- 10) Cabinet notes the forecast position on the Capital Programme at Appendix 7 which shows budget variations of £4,283k.
- 11) Cabinet approves the capital budget variations of £6.672m and reprofiling of £8.328m set out in Appendix 7 and discussed at 3.16.

1 ASSET STRATEGY

Decision implemented at close of business on: unless called in

Ward Affected: All Wards

- 1) Cabinet agrees to the disposal of the assets identified at paragraphs 3.3- 3.20 of this report and the Part 2 report in the manner set out in the reports.
- 2) Cabinet delegates authority to the Director Property & Finance in consultation with the Cabinet Member for Finance and City Regeneration to approve terms and take any necessary steps to facilitate and complete the disposals of the properties identified and achieve best consideration.

- 3) Cabinet notes the work ongoing to ensure there is sufficient space available for creative and cultural industry in the city.

1 COVENANT ON PLOT 2 AND 3 IN WEST SALTDEAN

Decision implemented at close of business on: 24 July 2026 unless called in

Ward Affected: *Rottingdean & West
Saltdean*

- 1) Cabinet agrees not to seek to take over/acquire the Land for the purposes of public open space at this time.
- 2) Cabinet is asked to note the contents of Part 2 of this report.

1 ASSET STRATEGY (EXEMPT CATEGORY 3)

Ward Affected: *All Wards*