



Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan July to October

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	Details of any consultation List of documents to be submitted to the Decision Maker	Lead Officer
JUNE 2024					
27/06/24	<p>All Wards Strategic direction for preventing and tackling violence against women and girls, domestic abuse and sexual violence 2024 to 2028</p> <p>This report sets out the route to developing a Preventing and Tackling Violence against women & girls, domestic abuse and sexual violence strategy. The strategy will set out Brighton & Hove City Council's approach and commitment to prevent and reduce the harm caused by the range of violent abusive crimes known as Violence against Women and Girls, Domestic Abuse and Sexual Violence (VAWG/DA/SV).</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Anne Clark anne.clark@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Developments around Social, Emotional and Mental Health educational provision</p> <p>This report provides an update on the developments around Social Emotional and Mental Health educational provision across the city.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Georgina Clarke-Green Georgina.ClarkeGreen@brighton-hove.gov.uk</p>
27/06/24	<p>All Wards Homes for Brighton & Hove - Sackville Trading Estate</p> <p>This report recommends the purchase and development for affordable housing of part of the Sackville Trading Estate by the Homes for Brighton & Hove joint venture.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Sam Smith sam.smith@brighton-hove.gov.uk</p>

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27/06/24	<p>Goldsmid Homes for Brighton & Hove - Sackville Trading Estate (Exempt Category 3)</p> <p>This report recommends the purchase and development for affordable housing of part of the Sackville Trading Estate by the Homes for Brighton & Hove joint venture. Confidential supplement to the Part One report</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>Sam Smith sam.smith@brigh-ton-hove.gov.uk</p>

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27/06/24	<p>Kempton; Regency; West Hill & North Laine Commercial and Residential (non HRA) Property Disposals</p> <p>This report recommends the disposal of three properties; one commercial, one a surplus operational property and one a vacant residential (non-HRA) property.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>

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27/06/24	<p>Kempton; Regency; West Hill & North Laine Commercial and Residential (non HRA) Property Disposals (Exempt Category 3)</p> <p>This report recommends the disposal of three properties; one commercial, one a surplus operational property and one a vacant residential (non-HRA) property. Confidential supplement to the Part One report.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information which is likely to reveal the identity of an individual.</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Not applicable</p> <p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>
27/06/24	<p>All Wards The Future of Homewood College</p> <p>The report outlines proposals on the future of Homewood College</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Richard Barker richard.barker@brighton-hove.gov.uk</p>

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27/06/24	<p>Brunswick & Adelaide; Central Hove; Westbourne & Poets' Corner; Wish A259 - Seafront Cycle Lane</p> <p>This report recommends the development of the Seafront Cycle lane with the Funding awarded to the Council from the Active Travel Fund. The report includes recommendations following the redesign of the A259 Fourth - Wharf scheme.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Tracy Beverley tracy.beverley@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Targeted Budget Management (TBM) Provisional Outturn 2023/24</p> <p>This report recommends that the outturn position for 2023/24 and the Treasury Management performance are noted. The report recommends approval for carry forwards, the allocation of underspends, variations or reprofiling of capital projects, new capital schemes and new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Not Applicable.</p> <p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, Nigel Manvell nigel.manvell@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Thriving Communities Investment Fund 2025-2029</p> <p>This report recommends the design and approach for a new multi-year Community and Voluntary Sector grant programme 2025-2029 to deliver the council plan priorities.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Emma McDermott emma.mcdermott@brighton-hove.gov.uk, John Reading john.reading@brighton-hove.gov.uk</p>
27/06/24	<p>All Wards Emergency Accommodation Management Services Pilot</p> <p>This report recommends an 18-month pilot scheme of a new model of providing management services to Emergency Accommodation. The pilot would be put in place for management and support services (tiered based on level of need).</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Aaron Burns aaron.burns@brighton-hove.gov.uk, Robert Sullivan robert.sullivan@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Royal Pavilion and Museums Trust Loan Agreement</p> <p>The report recommends approval of a further advance to the Royal Pavilion Museums Trust in line with the loan agreement dated 30 September 2020 between Brighton and Hove City Council and the Trust.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>James Hengeveld james.hengeveld@brighton-hove.gov.uk, Marie Tulley-rose Marie.Tulley-Rose@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Health & Safety Update and Housing Revenue Account Repairs and Maintenance Procurement</p> <p>This report provides an update on progress towards Housing health & safety compliance and recommends the procurement of building, empty homes and damp & condensation work contractors in order to provide additional capacity alongside our in-house service</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Justine Harris Justine.Harris@brighton-hove.gov.uk</p>

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JULY 2024					
18/07/24	<p>All Wards An Economic Plan for Brighton & Hove 2024-27</p> <p>This report sets out the Council's proposed Economic Plan for Cabinet review and for Cabinet to recommend the Plan to Full Council for approval.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Detailed consultation has been undertaken through thematic sector-based sessions between October 2023 and March 2024.</p> <p>Report, other documents may be submitted</p>	<p>Elizabeth Cadman elizabeth.cadman@brighton-hove.gov.uk, Peter Sharp peter.sharp@brighton-hove.gov.uk</p>
18/07/24	<p>All Wards Corporate Water Supply</p> <p>This report sets out the options for the management of council water supply agreements.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>Martin Hilson martin.hilson@brighton-hove.gov.uk, Kelvin Newman Kelvin.newman@Brighton-Hove.gov.uk</p>

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18/07/24	<p>All Wards Corporate Energy Supply</p> <p>This report sets out options for the management of the Council's supply of Energy.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>Martin Hilson martin.hilson@brighton-hove.gov.uk, Kelvin Newman Kelvin.newman@Brighton-Hove.gov.uk</p>
18/07/24	<p>All Wards Estate Management</p> <p>This report sets out options for the management of the council's Estate Management service for the commercial and agricultural property portfolios.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>

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18/07/24	<p>All Wards Council Performance update</p> <p>This report presents the 2023/24 year end key performance indicators (KPIs) performance update for noting by Cabinet and seeks Cabinet approval for KPIs and associated targets for 2024/25.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>Luke Hamblin luke.hamblin@brighton-hove.gov.uk</p>

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18/07/24	<p>All Wards Targeted Budget Management (TBM) 2024/25: Month 2 (May)</p> <p>This report presents the 2024-25 in-year financial performance to Month 2 (May) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves. The report also seeks approval of the approach for setting the annual revenue and capital budget for 2025-26 and agreement of the council's Productivity Plan.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk</p>

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18/07/24	<p>All Wards Ageing Well Services</p> <p>This report presents options for the provision of a range of community services to help older people in the community for approval by Cabinet.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>David Brindley David.Brindley@brighton-hove.gov.uk</p>
18/07/24	<p>All Wards The King Alfred Leisure Centre Regeneration Project</p> <p>This report will set out options for delivering a new leisure centre in the west of the city. Cabinet will be asked to consider the site and delivery options.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Comprehensive engagement and consultation has taken place throughout the life of the project, beginning shortly after project inception in Autumn 2022. There have been three key phases so far, these being:</p> <ul style="list-style-type: none"> • First phase, from September 2022 focused on meeting with King Alfred's sports clubs, leaseholders, and other regular users 	<p>Mark Healy Mark.Healy@brighton-hove.gov.uk, Sophie Sargeant Sophie.Sargeant@brighton-hove.gov.uk</p>

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				<ul style="list-style-type: none"> • Second phase, from January 2023, which expanded engagement to reach out to community groups and groups representing the diversity of the city. <ul style="list-style-type: none"> o Trust for Developing Communities commissioned to undertake engagement programme for young people and minoritised ethnic groups. o Reference group established. o Drop-in event & visioning workshop held in spring. • Third phase launched January. Officers launched the on-line questionnaire from 8 January to 16 February, which was supported by updated website, information booklet, drop-in events, maildrops, social media 	

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				<p>campaign, and other promotional activities. Over 3,600 questionnaires completed and returned along with additional comments to the project mailbox.</p> <p>Report, other documents may be submitted</p>	
18/07/24	<p>All Wards King Alfred Leisure Centre Regeneration Project (Exempt Category 3)</p> <p>Part 2 of the cabinet paper seeking a decision on the site to deliver the new facility to replace the King Alfred Leisure Centre. Part 2 features as an appendix the detailed business case report produced by Continuum Sport and Leisure which informs the</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	Cabinet	<p>The project has been accompanied by a wide-ranging programme of engagement which has been underway since the project began in Autumn 2022 . There have been three key phases of engagement so far, these being:</p> <ul style="list-style-type: none"> • phase 1, September to December 2022. 	<p>Mark Healy Mark.Healy@brighton-hove.gov.uk</p>

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	main report.			<p>Focused on core users of the King Alfred such as the leaseholders (e.g. the boxing club), sports clubs, and community groups that regularly book the facility.</p> <ul style="list-style-type: none"> • phase 2, from January 2023. Connecting with wider community groups and residents. This phase included the all-day drop-in event in April 2023, and specialist work with partners to engage with minoritised ethnic groups and younger people • phase 3, beginning of January 2024. Focused on the on-line questionnaire which generated around 3,600 responses. 	

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				Report, other documents may be submitted	
18/07/24	<p>Hangleton & Knoll; Moulsecomb & Bevendean; Patcham & Hollingbury New Homes for Neighbourhoods (Exempt Category 3)</p> <p>This report seeks a budget to procure contractors to build out three sites which are in receipt of Planning Approval.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Extensive community consultation was undertaken for all sites during the design process. Statutory planning consultation was undertaken as part of the planning application process for each scheme. Further community engagements will be held as the projects progress.</p> <p>Report, other documents may be submitted</p>	<p>Stephen Marsden stephen.marsden@brighton-hove.gov.uk</p>

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18/07/24	<p>Rottingdean & West Saltdean Housing Supply Report: Update on potential acquisition</p> <p>This report presents an update on potential acquisitions, including an overview of the investment required and supporting business case.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>18 June 2024</p>	<p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk</p>

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18/07/24	Housing Supply - Update on potential acquisition (Exempt Category 3)	Yes Fully exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Cabinet 18 June 2024	Report, other documents may be submitted	Diane Hughes diane.hughes@brighton-hove.gov.uk

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SEPTEMBER 2024					
26/09/24	<p>All Wards Affordable Housing Planning Advice Note (PAN)</p> <p>This report recommends the adoption of the Affordable Housing PAN. This will provide updated guidance for officer discussions and negotiations with developers relating to the provision of affordable housing as part of planning applications for housing development across the city.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Robert Davidson robert.davidson@brighton-hove.gov.uk</p>

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