



FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan June to July

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
JUNE 2025					
26/06/25	<p>All Wards Response to the Short Term Lets Task & Finish Group Recommendations</p> <p>This report summaries the feedback from the Place Scrutiny Task & Finish Group with recommendations for Cabinet.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>19 May 2025</p>	<p>Report, other documents may be submitted</p>	<p>Nicola Hurley nicola.hurley@brighton-hove.gov.uk</p>
26/06/25	<p>All Wards Playing Pitch Strategy 2025 - 2041</p> <p>This reports seeks approval of a new Playing Pitch Strategy for 2025 - 2041. The strategy is an assessment of cricket, football, hockey and rugby playing pitches across Brighton & Hove and reviews current and future demand to enable strategic planning of</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>19 May 2025</p>	<p>Report, other documents may be submitted</p> <p>Steering group consulted throughout the Playing Pitch Strategy's preparation and included representation from Sport England, The Football Foundation, Sussex FA, The</p>	<p>Laura Spence Laura.Spence@brighton-hove.gov.uk</p>

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	the city's sport pitches.			England and Wales Cricket Board, Sussex Cricket, England Hockey and Rugby Football Union as well as Brighton & Hove City Council's Parks & Leisure, Healthy Lifestyles, Planning and Education services. Local affiliated sport clubs and leagues were consulted through an online survey, site visit or phone call to ascertain each sport's assessment of need. This consultation process was undertaken throughout Spring - Summer 2024.	

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26/06/25	<p>All Wards Targeted Budget Management (TBM) Provisional Outturn 2024/25</p> <p>This report recommends that the outturn position for 2024/25 and the Treasury Management performance are noted. The report recommends approval for carry forwards, the allocation of underspends, variations or reprofiling of capital projects, new capital schemes and new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>19 May 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, James Hengeveld james.hengeveld@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>
26/06/25	<p>All Wards Drugs and Alcohol Strategy</p> <p>This report sets out the proposed Drugs and Alcohol Strategy</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 January 2025</p>	<p>Report, other documents may be submitted</p>	<p>Caroline Vass Caroline.Vass@brighton-hove.gov.uk</p>

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