



Brighton and Hove

Brighton and Hove 2020 Community Partnership

LAA Summary Scorecard Report

Period: 08/09



SCORECARDS

Improving health & well being

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L11 (NI054) - Services for disabled children This is the baseline year for this indicator	No.	0.00	60.00	
L12 - Percentage of people contacting the access point whose needs were met at the access point	%	90.00	90.40	
L13a - Reduce the number of 11-16 year olds completing the Safe at School Survey who state that they have been bullied in 2008	%	24.00	22.00	
L13b - Reduce the number of 8-11 year olds completing the Safe at School Survey who state that they have been bullied in 2008	%	26.00	22.00	
L14 - Reduction in suicide per 100,000 population Rolling average 2005-2007	No.	13.69	13.84	
L15 - Increase uptake of risk assessment screening for hypertension and cholesterol in general practice This measures the % of patients on the hypertension register with blood pressure of 150/90 in last 9 months	%	72.80	71.70	
L16 - Take up/offer of 'talking therapies'	No.	553.00	380.00	
NI039 - Rate of Hospital Admissions per 100,000 for Alcohol Related Harm Projected result for 2008/09 is 1809 per 100,000 This estimated actual, if confirmed by the end of year figures, represents a failure to meet the target. The increase for 2008/09 is currently 15.4% from the projected 2007/08 figure rather than the 10.1% projected. If the admissions continue to increase at this rate, the 2010/11 target will be difficult to achieve.	No.	1,750.00	1,809.00	
NI051 - Effectiveness of child and adolescent mental health (CAMHS) services	No.	16.00	16.00	
NI056d - Obesity in primary school age children in year 6 - part 4 percentage of children measured this year who are obese This year is a baseline year for this indicator	%	17.70	0.00	

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PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI059 - Percentage of initial assessments for children's social care carried out within 7 working days of referral	%	76.00	89.80	
NI112 Under 18 conception rate per 1000 population of 15-17 year olds	No.	38.68	43.20	
NI116 - Proportion of children in poverty	%	19.00	21.00	
NI119 - Self-reported measure of peoples overall health and wellbeing Place survey. First year of reporting so target = result	%	80.40	80.40	
NI123 - Stopping smoking The number of people per 100,000 population aged 16 or over who have given up smoking for over 4 weeks while receiving support through the NHS Stop Smoking Service	No.	944.00	923.60	
NI130 - Social care clients receiving Self Directed Support per 100,000 population	No.	147.06	189.60	
NI135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information	%	16.00	18.20	
NI150 - Adults receiving secondary mental health services in employment This result is the baseline year, it represents 57 people out of 642	%	0.00	8.90	

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Improving housing & affordability

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L23 (BV064) - Private sector vacant dwellings returned into occupation or demolished	No.	153.00	168.00	
L24 - Reduce the number of rough sleepers The count of rough sleepers took place in February and is a drop from 9 counted previously in November 2009.	No.	10.00	6.00	
L25 - Number of (fire) Home Safety Visits carried out Q3 Result	No.	2,131.50	2,172.00	
NI141 - Percentage of vulnerable people achieving independent living This is 1230 planned moves out of a total of 1708.	%	66.00	72.00	
NI154 - Net additional homes provided Final results for this indicator will be available in September.	No.	570.00	0.00	
NI156 - Number of households living in temporary accommodation 2008/09 target exceeded and on track to exceed 2009/10 target early.	No.	385.00	366.00	
NI158 - % non-decent council homes Significant improvement now showing. 08/09 result was 48.89%, from 56.65% in 07/08.	%	46.00	48.89	

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Promoting enterprise & learning

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L1 - Progress towards the development of the Brighton Centre	%	0.00	0.00	
No data - Following the exchange and execution of Heads of Terms with Standard Life Investments in December 2008, Standard Life despatched the Contract Notice for publication in OJEU in January 2009 to initiate the procurement process to appoint a Lead Architect and the professional development team to undertake a first stage feasibility design and study.				
L2 - Gross Value Added Per Head	£	20,185.00	19,477.00	
Baseline - 18,833 (2005 data). The result relates to 2006 - it is the latest result available for this measure.				
2006 was a good year for the UK economy as a whole, but growth in Brighton & Hove was at a slower rate than all other comparators (absolute and per head). The city has a higher GVA per head than the UK, but lags behind the South East and selected cities.				
L3 (NI151) - The percentage of the working age population who are in employment	%	74.50	74.60	
Baseline - 71.9% (06/07 data). This data relates to Oct 07 - Sept 08 - it is the latest data available to show progress against this measure. It is lagged by 8 months to realtime.				
The latest LAA data of employment numbers shows that currently we are already above our target for 2008/09. The problem is that the 2008/09 target is based upon data that will be released later this year and with numbers in employment clearly going to drop by reference to the claimant count, it is unlikely we will meet this target.				
L4 - Improve the visitor economy (£ million)	£	427.80	0.00	
There are no results available for this indicator at present				
NI079 - Achievement of a Level 2 qualification by the age of 19	%	78.00	76.00	
Academic Year 2008				
NI117 - 16 to 18 year olds who are not in education, employment or training (NEET)	%	7.60	7.80	
The progress against the NEET target is measured annually as an average for November, December and January. Compared to the 2007 figure of 9.3%, a significant improvement was made in 2008 with the figure of 7.8%. March 09 figure is 7%. The latest available national figures for March 09 suggest that B&H is the most improved local authority in the South East compared to March 08.				
NI152 The number of working age people claiming out of work benefits	No.	20,630.00	21,135.00	
Baseline - 21,702 (average of 4 quarters up until May 07). This data relates to an average of 4 quarters up to September 08. Release of data is lagged by around 8 months to realtime. To give an indication of the number of working age people on out of work benefits in the city, Job Seekers Allowance claims were at 4.3% of the working age population in April 09. The same measure was at 2.6% in April 08.				
Up until May 08 we were on target with reducing the number of residents claiming working-age benefits. There has been a pronounced up-turn in the rate of key benefit claimants across Britain, making it unlikely any local authority will hit their target against NI 152.				

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Promoting enterprise & learning

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI163 - Proportion of working age people qualified to Level 2 or higher	%	76.90	77.50	
NI171 - New business registration rate per 10,000 of the population (VAT and PAYE)	No.	71.80	72.80	

The latest result relates to the outcome in 2007 - data is lagged by 2 years. New business registration rate has been consistently higher in Brighton & Hove than in the South East and GB since 2002.

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Promoting resource & enhancing the environment

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L26 (NI185) - CO2 reduction from local authority operations 2008/09 will be the baseline year - no data is available at this time	%	0.00	0.00	
NI186 - Per capita reduction in CO2 emissions in the LA area This result shows a change from 5.19 to 5.186 kilotonnes CO2 per capita. The trend for rising emissions in commerce and industry is a risk for CO2 emissions. The lag between improvement action and data publication also presents a risk in that there has been little time to materially affect the overall performance against this measure during the lifetime of the LAA. The Audit Commission has said it is more interested in measures taken and demonstrable commitment to reductions than in achievement against the target per se.	%	4.00	0.01	
NI187a - Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating Annual surveys have been commissioned. Currently B&H exceeding targets proposed for LAA	%	13.00	12.94	
NI187b - Tackling fuel poverty - % of people receiving income based benefits living in homes with a high energy efficiency rating Annual surveys have been commissioned. Currently B&H exceeding targets proposed for LAA	%	30.80	30.82	
NI195c - Improved street and environmental cleanliness - levels of graffiti Result at quarter 4 of 08/09	%	8.00	5.00	

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Promoting sustainable transport

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI167 - Congestion - average journey time per mile during the morning peak No data available	No.	3.00	0.00	
NI175 - Access to services and facilities by public transport, walking and cycling No data available	%	92.00	0.00	

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Reducing crime & improving safety

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L5 (NI026) - Specialist support to victims of a serious sexual offence	No.	0.00	0.00	
No data available to measure this indicator – deferred until 2010/11				
L6 (NI020) - Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population (as a proxy for alcohol related violent offences)	No.	8.21	7.40	
The total number of assaults with less serious injury in 08/09 was 1,875 (Target of 2,081)				
L7a (NI033a) - Arson incidents - Primary Fires per 10,000 population	No.	8.72	7.85	
The total number of primary fires in 08/09 was 198 (Target of 221)				
L7b (NI033b) - Arson incidents - Secondary Fires per 10,000 population	No.	13.85	13.76	
Total number of secondary fires in 08/09 was 348.8(target of 351)				
L8 - Number of Police recorded LGBT hate crimes and incidents	No.	193.00	129.00	
The aim of this indicator was initially to see an increased level of confidence in reporting these crimes. Although discussions are underway regarding the decrease in numbers and whether this actually reflects positive performance - for that reason it is 'amber'.				
L9 - Number of police recorded racist and religiously motivated crimes and incidents	No.	526.00	316.00	
The aim of this indicator is to see a reduction in the number of racist and religiously motivated crimes.				
NI017 - Perceptions of anti-social behaviour	%	32.50	19.60	
Results taken from the 2008 Place Survey				
NI030 - The number of convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period	No.	247.00	262.00	
This data shows the number of convictions over a 12 month period (of a specific cohort of 83 offenders), the latest result being 262 and a target of 247 convictions for quarter 2 (target in Q2 to see a 14% reduction, actual reduction was 8.1%).				
NI032 - Repeat incidents of domestic violence	%	0.00	0.00	
No data available in 08/09				

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Reducing crime & improving safety

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI038 - Drug related (Class A) offending	No.	0.00	0.69	
<p>This indicator measures the volume of proven reoffending in a follow-up 12 month period by (Class A) drug misusers identified in the course of their contact with the criminal justice system – reporting the rate of offending of a specific cohort.</p> <p>Latest result Dec 08 – emerging baseline of 0.69 No target set for 08/09 due to it being a baseline year. Final baseline data will be available July 2009.</p>				
NI040 - Number of drug users recorded as being in effective treatment	No.	1,164.00	1,196.00	
<p>Results are lagged by 3 months - this result is the outturn for Q3 (Dec 08)</p> <p>The target for 2008/09 has been exceeded and Brighton & Hove is one of the best performing areas for this measure.</p>				
NI047 - The number of people killed or seriously injured in road traffic accidents in the calendar year	No.	159.00	141.00	
<p>This result is provisional and is awaiting confirmation.</p>				
NI111 - First time entrants to the Youth Justice System aged 10-17	No.	487.00	246.00	
<p>This is an indicative figure from the Youth Offending Team. This will be validated using the Police National Computer data source in November 09.</p>				

SCORECARDS

Strengthening communities & involving people

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L17 (NI001) - % of people who believe people from different backgrounds get on well together in their local area Cityviews survey	%	86.00	86.30	
L18 (NI008) - Adult participation in sport and active recreation Although the 08/09 result for NI 8 (22.7%) suggests that participation in sport has dropped from the previous survey result of 25.4%, this is not the case. Due to the sample numbers changing and the confidence intervals the result is statistically no different.	%	25.40	22.70	
L21 - Community engagement in local libraries For latest results and progress see the results of the individual Libraries Indicators for the Local Area Agreement. Based on the % completion rates in the performance targets set, Libraries have achieved a 93% of the targets set for 2008-09.	%	90.00	93.00	
L22 - Number of school age children in organised school visits to museums Higher than expected achievement due to demand for school loans, outreach sessions and early years sessions	No.	32,700.00	40,023.00	
NI004 - % of people who feel they can influence decisions in their locality The 'actual' figure is taken from the Place survey and represents a baseline, which is compared with a figure taken from the previous years City Views. While the question is the same, the sample selection may be variable. Perception targets are notoriously difficult to measure. It is widely acknowledged that any number of external factors may impact on a persons perception regarding their ability to influence decision making. Therefore, a programme of activity is being delivered under this indicator which focuses on supporting a culture and opportunities for people to engage in their community, and in local and citywide decision making. This means that outcomes and outputs of this activity can be monitored and measured at a local level and in ways that have a meaning and context for local people to provide supplementary information.	%	29.40	27.80	
NI006 - Participation in regular volunteering Data source is the 2008 Place survey, this is the baseline year	%	0.00	23.90	
NI007 - Environment for a thriving third sector Data source - National Survey of Third Sector Organisations 2008. Nationally the result achieved 16.2%, as this is the baseline year no target was set, in this instance the national result has been set as the target to put the Brighton & Hove result into context.	%	16.20	19.80	
NI011 - Engagement in the Arts Result from Active People Survey 2, Brighton & Hove has a current engagement level of 61.2%, the highest level nationally outside London and the highest of all of the 24 Local Authorities that selected Ni 11 within their LAA's. As this was the baseline year the target of 45.2% refers to the National result achieved.	%	45.20	61.20	

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Strengthening communities & involving people

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