

Appendix 2

Summary of Savings Achieved 2004/05 to 2007/08

	2004/05 Actual Savings Achieved	2005/06 Actual Savings Achieved	2006/07 Actual Savings Achieved	2007/08 Actual Savings Achieved	Cumulative Total
Total Target	£6.227m	£8.469m	£6.003m	£6.266m	£26.965m
of which cashable	£3.894m	£5.478m	£5.398m	£5.575m	£20.345m

Summary of Cumulative Savings Achieved compared with Target 2004/05 to 2007/08

	Cumulative Target	Cumulative Savings Achieved	Target Exceeded by:	Target Exceeded by %:
Totals	£22.388m	£26.965m	£4.577m	20%
<i>of which cashable</i>	<i>£11.193m</i>	<i>£20.345m</i>	<i>£9.152m</i>	<i>82%</i>

