

YOUTH GRANTS PROGRAMME

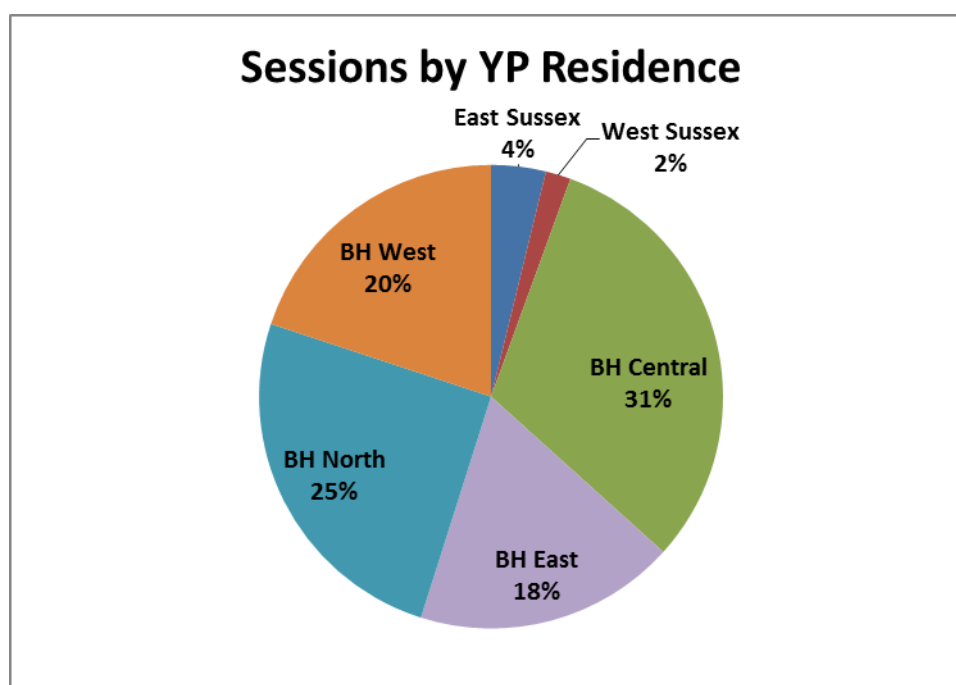
MONITORING REPORT

1ST OCTOBER 2017 TO 31ST MARCH 2018

1. YOUTH SERVICE AREAS

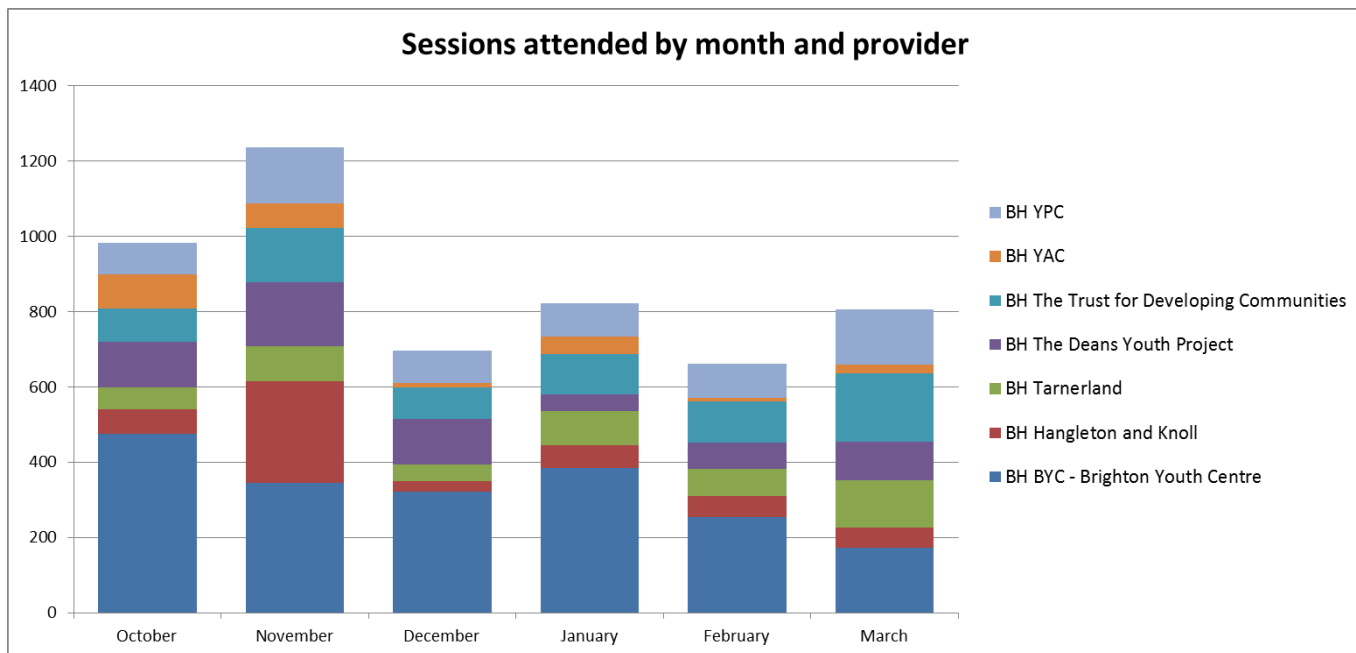
Overall	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
Total Young People	1335	5341	4.0	332	25%

YP Residence Area	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
East Sussex	68	203	3.0		
West Sussex	35	94	2.7		
BH Residents	1232	5044	4.1	332	27%
BH Central	357	1662	4.7	53	15%
BH East	187	973	5.2	65	35%
BH North	296	1345	4.5	139	47%
BH West	392	1064	2.7	75	19%



- Numbers show where young people live, not where youth work is carried out.
- BH West has the most unique contacts, but BH Central has the highest number of sessions (i.e. most young people attending sessions live in Central Hove & Brighton area).
- YP attend an average of four times; return visits are highest in the East and lowest in the West.
- North Brighton has the highest percentage of YP who live in council housing at 47% against an average of 25% for all youth work.
- 8% of young people live outside the city boundary.

2. SESSIONS ATTENDED



- Over the period, there was an average of 867 YP attending sessions each month.
- The increase in November was mainly due to an increase in Hangleton & Knoll health work.

3. YOUTH SERVICE PROVIDERS BY AREA

Area, Provider & YP Residence	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
<i>Central Hove & Brighton</i>					
BH BYC - Brighton Youth Centre	469	1954	4.2	70	15%
BH Central	209	865	4.1	25	12%
BH East	50	228	4.6	14	28%
BH North	78	357	4.6	19	24%
BH West	86	374	4.3	12	14%
East Sussex	40	101	2.5		-
West Sussex	6	29	4.8		-
BH Tarnerland	68	487	7.2	22	32%
BH Central	52	427	8.2	16	31%
BH East	6	23	3.8	2	33%
BH North	7	12	1.7	4	57%
BH West	1	11	11.0		0%
East Sussex	2	14	7.0		-
West Sussex					-
BH YAC	153	245	1.6	23	15%
BH Central	54	79	1.5	2	4%
BH East	19	34	1.8	5	26%
BH North	34	60	1.8	11	32%
BH West	32	48	1.5	5	16%
East Sussex	8	15	1.9		-
West Sussex	6	9	1.5		-
BH YPC	133	645	4.8	56	42%
BH Central	22	106	4.8	3	14%
BH East	11	54	4.9	3	27%
BH North	72	339	4.7	45	63%
BH West	19	90	4.7	5	26%
East Sussex	7	33	4.7		-
West Sussex	2	23	11.5		-
<i>Hangleton, Portslade & West Hove</i>					
BH Hangleton and Knoll	291	531	1.8	60	21%
BH Central	7	15	2.1	1	14%
BH East	5	6	1.2	1	20%
BH North	3	7	2.3		0%
BH West	255	470	1.8	58	23%
East Sussex	4	7	1.8		-
West Sussex	17	26	1.5		-
<i>Whitehawk & the Deans</i>					
BH The Deans Youth Project	113	626	5.5	44	39%
BH Central	5	15	3.0	1	20%
BH East	95	566	6.0	40	42%
BH North	4	11	2.8	3	75%
BH West	2	6	3.0		0%
East Sussex	7	28	4.0		-
West Sussex					-
<i>Moulsecoomb & Patcham</i>					
BH The Trust for Developing Communities	251	867	3.5	107	43%
BH Central	27	94	3.5	13	48%
BH East	13	53	4.1	5	38%
BH North	203	704	3.5	87	43%
BH West	3	10	3.3	2	67%
East Sussex	3	3	1.0		-
West Sussex	2	3	1.5		-

Commentary on next page...

- Most providers work with YP from their YS area, except the YPC which has more people from Moulsecoomb & Patcham than the city centre, and 63% of these are council tenants.
- The Brighton Youth Centre and YAC also have YP attending from a wider spread of areas.
- At this level of detail it is important to look at the cohort sizes when viewing average number of sessions attended and percentage BHCC tenants. For example, Tarnerland has an average of 11 sessions attended from YP living in BH West, but there is only one contact from this area.

4. CHARACTERISTICS

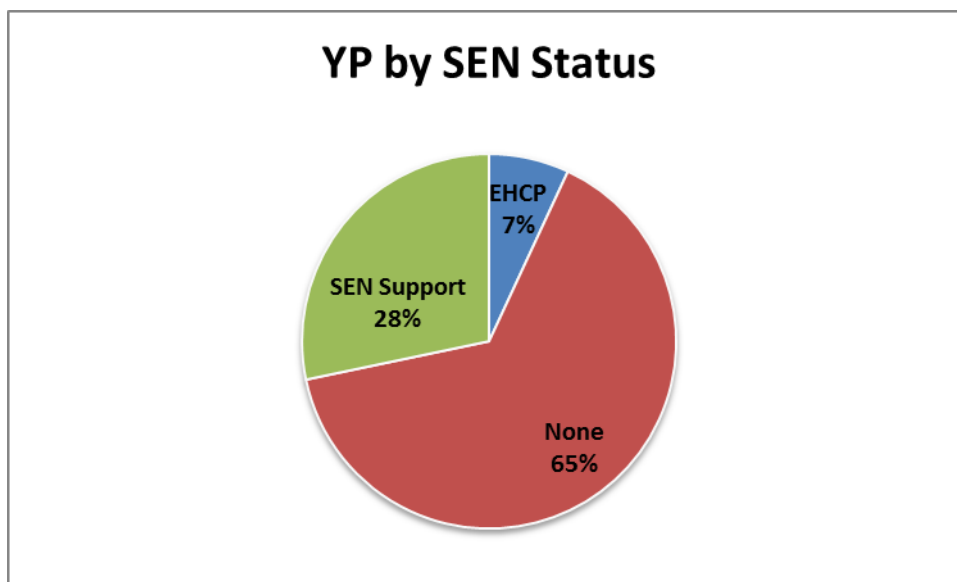
Gender	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
Female	656	2520	3.8	156	24%
Male	679	2683	4.0	176	26%

- A similar number of male and female YP access youth services with an insignificant difference in sessions attended and percentage of council tenants.

Ethnicity <i>*1142 records matched to school census data</i>	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
Bangladeshi	2	4	2.0	1	50%
Indian	3	5	1.7		0%
Any other Asian background	6	13	2.2	2	33%
Pakistani	2	11	5.5		0%
Black -African	5	25	5.0	4	80%
Other Black African	1	3	3.0	1	100%
Black Caribbean	5	24	4.8	4	80%
Any other Black background	3	12	4.0	1	33%
Chinese	2	4	2.0		0%
Any other mixed background	24	75	3.1	3	13%
White and Asian	22	46	2.1	1	5%
White and Black African	16	80	5.0	4	25%
White and Black Caribbean	25	79	3.2	7	28%
Information not yet obtained	1	3	3.0		0%
Arab other	7	16	2.3	4	57%
Iranian	2	16	8.0	2	100%
Other ethnic group	8	32	4.0	1	13%
Refused	10	81	8.1	4	40%
White -British	956	3949	4.1	271	28%
White Eastern European	9	38	4.2		0%
White -Irish	10	23	2.3		0%
Any other white background	5	16	3.2	1	20%
White other	15	93	6.2		0%
White Western European	3	6	2.0		0%

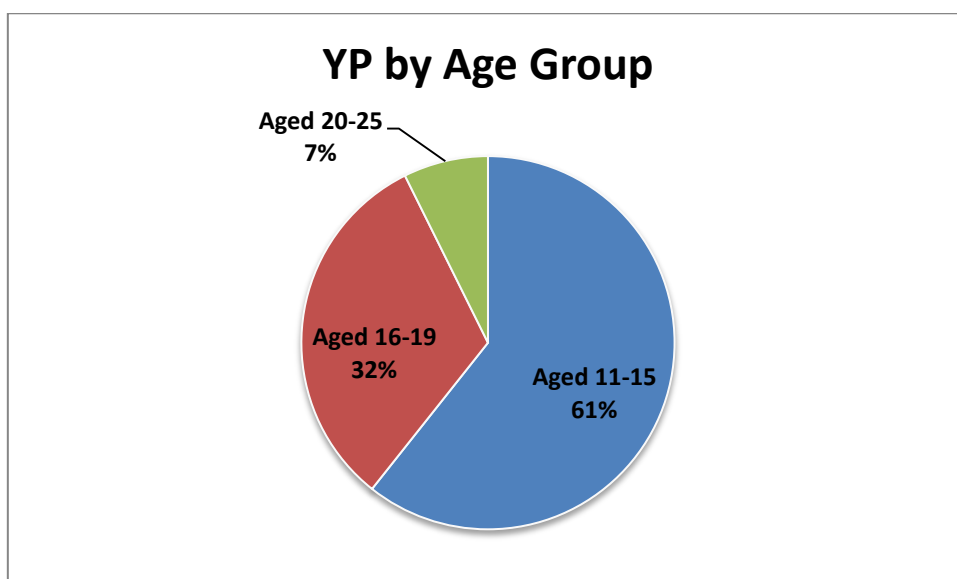
- Non-White British account for 16% of the total

SEN	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
<i>* 1142 records matched to school census data</i>					
EHCP	79	400	5.1	28	35%
None	740	2465	3.3	175	24%
SEN Support	323	1789	5.5	155	48%



➤ 35% of YP matched to the school census have an SEN status

Age	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
Aged 11-15	810	3769	4.7	216	27%
Aged 16-19	427	1199	2.8	101	24%
Aged 20-25	98	373	3.8	17	17%



➤ YP aged 16-19 tend to attend less sessions than other age groups

5. OPPORTUNITIES

Opportunity <i>*note opportunities do not add up to provider totals due to young people attending more than one opportunity</i>	Contacts	Sessions Attended	Average Sessions Attended per Contact	BHCC Tenants	% BHCC Tenants
BH BYC - Brighton Youth Centre	469	1954	4.2	70	15%
Art In Mind	15	15	1.0	2	13%
AudioActive	27	49	1.8	4	15%
B.fest Board	7	41	5.9	1	14%
BYC Events Team	98	307	3.1	20	20%
Football-Mixed	16	16	1.0	3	19%
Fridays PRU	16	89	5.6	6	38%
Gig Nights 2017-8	129	162	1.3	23	18%
Live Lounge - 2017-8	132	592	4.5	34	26%
Mascot	19	115	6.1	3	16%
Miss Represented	10	108	10.8	6	60%
My Space - AYP Group	4	4	1.0		0%
Sexual Health Drop in Longhill	19	50	2.6	7	37%
She Shredders(13 & Over)	31	85	2.7		0%
Skate 2017-2018	109	265	2.4	4	4%
Windmill Theatre	17	56	3.3		0%
BH Hangleton and Knoll	291	531	1.8	60	21%
1-to-1s - 2014-2020	8	14	1.8	3	38%
Assistant Youth Workers & Volunteers - 2017-2020	3	3	1.0	1	33%
Detached - 2015-2020	21	39	1.9	9	43%
Health and well being project 2017-2020	22	40	1.8	4	18%
Health Work 2016-2020	219	230	1.1	41	19%
Hove Park Health Drop-ins	18	26	1.4	5	28%
Informal Drop-Ins - 2014-15	15	25	1.7	7	47%
Kidz Krew	16	33	2.1	11	69%
PACA Health Drop-in	26	29	1.1	7	27%
Participation Work - 2014-2017	3	5	1.7	1	33%
Positive Activities - 2014-20	22	28	1.3	9	41%
Young Women's Group - 2014-15	20	59	3.0	12	60%
BH Tarnerland	68	487	7.2	22	32%
Detached Work - 2014-18	3	3	1.0		0%
Holiday Projects - 2014-18	8	8	1.0		0%
Phoenix Youth Club - 2014-18	16	75	4.7	3	19%
Tarner Football - 2014-18	39	211	5.4	13	33%
Tarner Girls Group - 2014-18	14	89	6.4	3	21%
Tarner Youth Club	28	101	3.6	10	36%
BH The Deans Youth Project	113	626	5.5	44	39%
Saltdean Friday Night Project	13	26	2.0	4	31%
Woodingdean Junior Drop-in Session	54	146	2.7	18	33%
Woodingdean Senior Drop-in Session	20	58	2.9	9	45%
Woodingdean Young People's Drop-in	84	396	4.7	36	43%

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BH The Trust for Developing Communities	193	715	3.7	107	55%
1-2-1s	1	1	1.0	1	100%
Bike Club	15	52	3.5	6	40%
Coldean Craft Club	8	13	1.6	3	38%
Coldean Youth Club	25	69	2.8	14	56%
Detached All areas	2	2	1.0	1	50%
Health and well being project 2017-2020	22	63	2.9	7	32%
Look Sussex Youth Club	4	7	1.8	3	75%
Moulsecoomb Football	43	190	4.4	27	63%
Moulsecoomb young womens group	50	201	4.0	29	58%
QPCV Intergenerational activities - 2014-15	9	17	1.9	6	67%
School Health Drop-ins	38	45	1.2	21	55%
Tantrum Community Dance Group - 2014-2017	5	55	11.0	3	60%
Young Travellers	58	152	2.6	-	-
BH YAC	153	245	1.6	23	15%
YAC Drop-In 2016-17	104	169	1.6	16	15%
YAC Support & Advice drop-in 2018	60	76	1.3	9	15%
BH YPC	133	645	4.8	56	42%
1 to 1 Work - 2016-17	2	33	16.5		0%
Girls Group	11	101	9.2	1	9%
Global Social Drop in (YPC) - 2017-18	7	64	9.1	2	29%
Health & Wellbeing Project 2017	34	73	2.1	10	29%
Power Group	5	46	9.2	1	20%
Thursday Moulsecoomb Session - 2017-18	67	249	3.7	42	63%
Young Carers Drop In - Wednesday	19	79	4.2	6	32%
Extratime					
Extratime Youth Club	19	-	-	-	-

Top 5 Most Active

1. Live Lounge (592 sessions)
2. Woodingdean Young People's Drop-in (396 sessions)
3. BYC Events Team (307 sessions)
4. Skate 2017-2018 (265 sessions)
5. Thursday Moulsecoomb Session - 2017-18 (249 sessions)

Top 5 Most Repeat Visitors (with at least 5 contacts)

1. Tantrum Community Dance Group - 2014-2017 (TfDC, 11 sessions per contact)
2. Miss Represented (BYC, 10.8 sessions per contact)
3. Power Group (YPC, 9.2 sessions per contact)
4. Girls Group (YPC, 9.2 sessions per contact)
5. Global Social Drop in (YPC, 9.1 sessions per contact) - 2017-18

Top 5 Highest % BHCC Tenants (with at least 5 contacts)

1. Kidz Krew - 69%
2. QPCV Intergenerational activities - 2014-15 - 67%
3. Moulsecoomb Football - 63%
4. Thursday Moulsecoomb Session - 2017-18 - 63%
5. Miss Represented/Tantrum Community Dance/Young Women's Group - 60%