

SUMMARY CAPITAL TABLES

	2009/10 Budget £'000	2010/11 Budget £'000	2011/12 Budget £'000	Total Changes £'000
New Schemes Summary (Appendix 4)				
CYPT				
Children's Social Services	43			43
Cookery in the Curriculum	345			345
Youth Capital Fund	122			122
Environment				
Controlled Parking Scheme	640			640
Cycling Town	316			316
Finance & Resources				
Land at Falmer Way	45			45
Total Changes to Budgets	1,511	-	-	1,511

	2009/10 Budget £'000	2010/11 Budget £'000	2011/12 Budget £'000	Total Changes £'000
Reprofiles Summary (Appendix 5)				
CYPT				
New Deal for Schools Modernisation	350	(350)		-
Devolved Formula Capital	1,146	(1,146)		-
ICT Fund	(500)	500		-
Kitchens & Bathrooms	500	(500)		-
Total Changes to Budgets	1,496	(1,496)		-

	2009/10 Funding £'000	2009/10 Budget £'000	Total Changes £'000
Budget Variations Summary (Appendix 6)			
Adult Social Care & Housing			
Craven Vale Project		63	63
Grant	(63)		(63)
CYPT			
Our Lady of Lourdes		120	120
Extended Services	(120)		(120)
Total Changes to Budgets	(183)	183	-

