

Proposed Play Area Improvements 2019-

Site Name	Number of play items/Estimated life expectancy								Estimated budget required			
	Total number of play items	Number of items requiring remove or replacement in 0-3 yr.*	<1yr	1-3yr	3-5yrs	5-10yr	>10yr	Notes	Estimated Total budget for programme of works (2019-2022)	Section 106 Available	Capital Budget Expenditure for Cityparks £200,000 ** (£10,000 contingency)	Playground revenue budget £114,000p.a. ***
Carden Park	17	2		2	7	9		One main unit due be replaced with some surfacing improvements required, community have funded some small improvements Remove old unit and replace possibly with Supanova, additional cost in removing rotten logs and surrounds, solution required for bank supports under main net.	25,000		25,000	
Easthill Park	22	4	3	1	12	5	1	Some items reaching end of life now, landscape infrastructure beginning to fail (balancing logs etc.) Remove seesaw swing unable to effectively repair (don't replace) replace single point swing, replace balancing logs	25,000		20,000	5,000
Hollingbury Park	12	3	2	1	5	4		Potential for moderate repairs next 1-2 years Two senior units reaching end of life, sandplay unit failing, net structure missing some elements infrastructure starting to fail	30,000		20,000	10,000
Turner Park	12	2		2		9		Items in need of repair which is uneconomic as inspection revealed need for repairs and replacement of infrastructure. Nature of site makes improvement expensive as infrastructure, bank retention etc. is failing	30,000	15,000	15,000	
Woodingdean Central Park	12	5	1	4	4	4		Potential for major repairs/replacement limited lifespan on much of the equipment. Both main climbing units plus sand play unit and pit surrounds and swings for replacement. Also including minor skate ramp repairs	60,000		60,000	
Woollards Field	11	1		1	8	3		Potential for major repairs next 2-3 years no external funds Large disc needs repair or replacement, main units require attention but may be uneconomic to repair hence replacement budget	50,000		50,000	
Aldrington Recreation Ground	15	0			8	6		Short term minor works required Issues with surfacing around single point swing, toddler swings would ideally be replaced	15,000			15,000
Barn Rise	7	0			4	3		Shared space with nursery/playgroup require unit to be removed from their shared space. Scheduled to reconfigure layout around playgroup and replacement junior activity, following minor accident, plus work to external swing	35,000	14,000		21,000
Bexhill Road	5	0			1	4		Site generally OK for 2-3 years, requires fence replacement, access improvements some surfacing replacement	15,000			15,000
Blakers Park	21	0			4	9		Some infrastructure and play items requiring significant repairs reaching end of life over next 3-5 years making more economical to replace instead. Main junior unit required, landscape infrastructure beginning to fail (retaining logs etc.)	41,000	31,000		10,000
Chalk Pit (Warrior Close)	8	4		4	2	3		Replacement of recently vandalised elements (revealed timber decay) already scheduled. Old junior unit lower level replace with single point swing (removed existing tree swing) replace swings in upper level	30,000	20,000		10,000
Dyke Road Park	10	0			1	9		General site is Ok for short term, but some surfacing is badly eroded. Replacement surfacing under main unit next 2-3 years	20,000			20,000
East Brighton Park	9	1	1		3	6		Main unit to replace after vandalism potential for further replacements next 2-3 years Some play items requiring replacement and sports MUGA needs extensive repair	50,000	50,000		

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Farm Green	12	0			3		OK refurbished 2019 with community group funding (Friends of farm Green) minor works to small basketball court required	4,000	4,000		
Greenleas Park	8	2		2	6		Potential for minor improvements in short term longer term major replacement 3-5 yr.	10,000			10,000
Hangleton Park	9	3		3	7	1	Some work required short term especially to MUGA fence and surface requiring replacement/repair in short term. Plus swing replacement other minor works, large unit replaced last year	40,000	35,000		5,000
Happy Valley	11	0				8	Generally good, need attention to surfacing	10,000			10,000
Hodshrove	10	5	2	3	5		Some replacements next 2-3 years Replacing swing unit, toddler unit needs work, kick wall failing	15,000			15,000
Hollingdean Park	13	0			8	10	Some potential for improvement Installation of some natural play elements including small climbing boulder are being considered, some surface improvements and small play features	15,000	12,000		3,000

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Hove Lagoon	12	2		2	6	5		Minor works required Sandplay unit requires attention possibly replace supanova and add DDA roundabout	15,000	15,000		
Hove Park	23	5	1	4	11	15		Site is high use as destination park, high level of wear and tear on equipment 1-2 years potential for friends of and Legal and General to fund some modest improvements. Includes replacement for part of main junior unit with standalone items	22,000	22,000		
Knoll Recreational Ground	13	2		2	6	1		Opportunity for replacement small skate area with 106, minor works to play equipment.	23,000	17,000		6,000
Mackie Avenue	9	0			7	3		Replacements required no 106 funds Repairs to main unit and some infrastructure works	15,000			15,000
Manor Road	8	0			5			Generally OK some repairs required to infrastructure, will need substantial sum to make bases for new swings 3+ yrs.	10,000			10,000
Mile Oak	21	2	1	1	4	14		Generally OK most of the site was replaced in 2018 with additional funding. Some landscape elements beginning to fail spring discs either need new tops or removal, log beam decaying, bridge supports repair	3,000			3,000
Ovingdean Park	5	0				5		Aging site with provided by charitable donation currently working with local groups (PARC and Ovingdean Residents Association) to raise funds for full replacement	5,000			5,000
Preston Park	26	3		3	11	5	6	Short term major works required main double slide area has reached end of economic life needs replacement or removal, smaller items also reaching end of life. Preston Park parking revenue will fund Major refit when 106 comes from Anston House.	40,000			
Queens Park	23	6	4	2	14	3	3	Major refurb/ repairs required over next 2-3 years. Zip wire not working central swing area needs replacing large junior climbing frame reaching end of life (25+yrs)	60,000	60,000		
Rottingdean Field	19	0			9	11		Ok improved with external funding 2017, some minor issues from revenue contingency	0			
Saltdean Oval	22	2	1	1	7	10		Generally OK main areas refurbished 2017 with 106 some remaining short term issues to address. Replacement or removal of zipwire and springers needed	20,000			20,000
Saunders Park	19	0			9	7		Main site OK however some short term replacements required due to uneconomic cost to repair Works required to replace swings and main slide part of 106 works to support development of new café.	44,000	30,000		14,000
St Ann's well Gardens	12	0			4	8		Inspection revealed need for some repairs and replacement especially to surfacing and infrastructure plus addition of toddler play unit New toddler unit, replace toddler swings, repairs to surfacing	35,000	30,000		5,000
St Nicholas	8	2	1	1	3	4		Design in place for work scheduled this autumn Main play elements to be replaced from this funding	70,000	70,000		
Stoneham Recreation Ground	16	3		3	9	6	1	Minor works required in addition to main unit replacement summer 2019 funded through 2018 underspend and revenue.	0			
The level	27	4		4	10	12		OK , potential for minor replacements 1-2 years Works to surfacing required due to wear and tear	10,000			10,000
Vale Avenue	2	0			2			Short term no issues	0			
Vale Park	15	4		4	5	6		OK major refurb 2016 minor works from	0			

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							contingency				
Victoria Recreation	7	0			3	1	Main site has been refurbished 2018, requires replacement junior and toddler unit in 3-5 yr. If and when 106 comes available replace the two units consider improvement to basketball area	0			
Whitehawk Junior (St Cuthman's/middle park)	5	0			2	3	Will be extended and improved in part to replace Whitehawk Senior. This work will incorporate potential improvements to the layout of existing area.	120,000	120,000		

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Whitehawk Senior	4	3	3		1			Equipment all end of life Scheduled for removal, additional space in nearby Whitehawk Junior will offset the loss, reconsider use of site other activity or return to grass	15,000			15,000
Whitehawk Way (Swallow Court)	4	0			2	1	1	Generally OK, needs attention to surfacing, limited range of age groups catered for Potential to replace net climber which is beginning to deteriorate and add activity for juniors due to proximity of flats	25,000	10,000		15,000
William Clarke Park	8	0					9	OK, junior area refurbished 2018 Has received 106 and improvements over last 2 years	0			
Wolseley Road	6	0			3	3		Needs attention to surfacing which is failing and to improve slide surrounds in a few years.	0			
	538	70	20	50	221	224	13		£1,052,000	£555,000	£190,000	£267,000
								*Replacement in next 0-3 yrs. or Life expectancy does not necessarily mean other items not listed do not need repair or maintenance in the interim period, nor does this cover the condition of the infrastructure (fencing, gates bank retention etc. or safer surfacing repair or replacement) which are significant additional costs included in the total estimated budget		Allocation from schemes where funds have been transferred to BHCC	**£10,000 contingency	*** £25,000 p.a. contingency

Housing, seafront and concrete skate sites not included above

