

**CORPORATE KEY PERFORMANCE INDICATOR TARGET SETTING 2019/20**

**CONSERVATIVE GROUP AMENDMENT**

To add recommendations 2.3, 2.4 and 2.5 as shown in bold italics:

- 2.3 That Policy, Resource & Growth Committee agree in principle to include an additional Corporate KPI to measure performance of the council in respect to sustainability and carbon reduction to meet the objective of the City being carbon neutral by 2030.***
- 2.4 That the details of the KPI be developed by the Cross-Party Working Group for agreement by Policy Resources & Growth Committee.***
- 2.5 That future Corporate and City KPI reports are also reported to the relevant sub-committees with the frequency as outlined in paragraph 3.8.***

Proposed by: Cllr. Lee Wares

Seconded by: Cllr. Mary Mears

Recommendations if carried to read:

- 2.1 That Policy, Resources and Growth Committee approve the Corporate KPI set and associated targets as set out in Appendices 2 (council indicators) and 3 (city indicators);
- 2.2 To note that target figures may change during the year if new benchmarking figures become available. PR&G approval will be sought at a future date if there is a proposal to change the set itself or the rationale for a particular target;
- 2.3 That Policy, Resource & Growth Committee agree to include an additional Corporate KPI to measure performance of the council in respect to sustainability and carbon reduction to meet the objective of the City being carbon neutral by 2030;
- 2.4 That the details of the KPI be developed by the Cross-Party Working Group for agreement by Policy Resources & Growth Committee; and
- 2.5 That future Corporate and City KPI reports are also reported to the relevant sub-committees with the frequency as outlined in paragraph 3.8.

