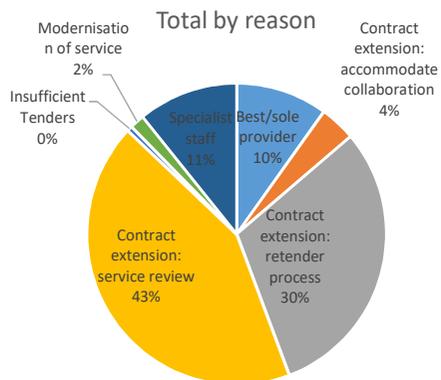


ID	CSO	Project title	Report analysis reason	Waiver reason	Value	Directorate	Service area	Authorisation
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CP216	10	Home Improvement Agency	Best/sole provider	4	15,000 H&ASC	AS		Rob Persey
CP223	12	Homeless Support Services: Literacy & Numeracy	Best/sole provider	3	180,000 H&ASC	AS		Rob Persey
CP225	11	Artistic Busts	Best/sole provider	3	56,000 EEC	Collections		Nick Hibberd
CP227	12	Step Up to Social Work PGDip Social Work	Best/sole provider	3	151,671 F&R	Workforce Development		David Kuenssberg
CP231	11	Northgate Revenues & Benefits Processing	Best/sole provider	3	40,000 F&R	Revs&Bens		David Kuenssberg
CP237	11	Replace the 2 x wall mounted, pre-mix gas fired boilers urgently during the half term break	Best/sole provider	7	18,449 EEC	Energy & Water		Cliff Youngman
CP238	11	Citrix licensing and support Installation and Implementation for Integration	Best/sole provider	3	55,549 F&R			
CP239	11	Platform	Best/sole provider	3	57,900 F&R			David Kuenssberg
CP246	12	Substance Misuse Service User Involvement Worker	Best/sole provider	3	148,410 H&ASC	PH		Rob Persey
CP247	12	Safe Space	Best/sole provider	3	165,000 H&ASC	PH		Rob Persey
CP257		Car Park Pay Machine System	Best/sole provider	3	383,816 EEC	EEC		Nick Hibberd
<b>Totals:</b>					<b>1,271,795</b>	<b>11</b>		

CP221	11	Acquia Hosting (Council website and other Drupal hosted websites)	Contract extension: accommodate collaboration	4	47,732 F&R	ICT		David Kuenssberg
CP232	11	New contract with existing supplier for Recruitment ATS system pending a joint tender process for a new system with ORBIS partners	Contract extension: accommodate collaboration	8	33,000 F&R	Business Ops		Cliff Youngman
CP234	11	Food Safety and Health & Safety Training & Development	Contract extension: accommodate collaboration	4	40,000 F&R	Workforce Development		David Kuenssberg
CP235	11	Safer People Handling Training & Development	Contract extension: accommodate collaboration	4	72,000 F&R	Workforce Development		David Kuenssberg
CP236	11	First Aid Training & Development	Contract extension: accommodate collaboration	4	40,000 F&R	Workforce Development		David Kuenssberg
CP240	11	Smoothwall License extension	Contract extension: accommodate collaboration	4	31,800 F&R			David Kuenssberg
CP241		WPC Coroners Software system	Contract extension: accommodate collaboration	4	F&R			

SAP Enterprise Support for Business Objects software							
CP244	12	used throughout ICT	Contract extension: accommodate collaboration	4	96,794 F&R	ICT	David Kuenssberg
CP253	11	Purchase of iPhone devices	Contract extension: accommodate collaboration	4	75,000 F&R	IT&D	Dave Kuenssberg
CP255	11	Atrium Asset Management Software System	Contract extension: accommodate collaboration	4	60,000 EEC	Property& Design	
<b>Totals:</b>					<b>496,326</b>	<b>10</b>	

CP202	12	Provision of Highway Weed Spraying	Contract extension: retender process	4	35,061 EDH	City Clean	Nick Hibberd
CP204	11	Commvault Backup Services	Contract extension: retender process	4	34,078 F&R	ICT	David Kuenssberg
CP205	11	Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	70,340 NC&H	VAWG	Larissa Reed
CP206	12	Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	91,629 NC&H	VAWG	Larissa Reed
CP207	12	Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	97,500 NC&H	VAWG	Larissa Reed
CP208	11	Older People Activity Hub	Contract extension: retender process	3	65,000 H&ASC	AS	Rob Persey
CP209	11	Older People's Activity Hub - Day Centre	Contract extension: retender process	3	30,000 H&ASC	AS	Rob Persey
CP210	11	Neighbourhood Care Scheme Older People's Activity Hub	Contract extension: retender process	3	27,200 H&ASC	AS	Rob Persey
CP211	11	Older People's Activity Hub	Contract extension: retender process	3	31,000 H&ASC	AS	Rob Persey
CP213	12	Self-directed Support Service	Contract extension: retender process	3	153,062 H&ASC	AS	Rob Persey
CP214	11	Disability Advice Centre(Possability People) Trust for Developing Communities Older People's	Contract extension: retender process	3	71,504 H&ASC	AS	Rob Persey
CP215	11	Activity Hub	Contract extension: retender process	3	35,578 H&ASC	AS	Rob Persey
CP218	11	Warden Call Equipment Servicing and Repairs	Contract extension: retender process	3	50,000 NC&H	Housing	Larissa Reed
CP245	11	HIV Day Care Services	Contract extension: retender process	4	49,744 H&ASC	PH	
CP248	12	Family based foster care, contract carer and home support service	Contract extension: retender process	4	499,755 FC&L	Children's Disability	Pinaki Ghoshal
CP249	12	After school clubs and holiday playschemes	Contract extension: retender process	4	338,100 FC&L	Children's Disability	Pinaki Ghoshal
CP251	11	Firewalls Support	Contract extension: retender process	4	29,664 F&R	IT&D	
CP252	12	Street Lighting Contract	Contract extension: retender process	4	1,500,000 EEC	Transport	Nick Hibberd
CP254	12	Direct Payments Payroll and Managed Account	Contract extension: retender process	4	206,530 FC&L	ASC	Rob Persey
CP259		CACI Impulse and Hub	Contract extension: retender process	4	65,461 F&R	IT&D	Dave Kuenssberg
CP260	11	Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	70,340 NC&H	Community Safety	Larissa Reed
CP261	12	Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	97,500 NC&H	Community Safety	Larissa Reed
CP262	12	Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	91,628 NC&H	Community Safety	Larissa Reed
CP263		The Provision of Highway Weed Spraying	Contract extension: retender process	4	35,000 EEC		Nick Hibberd
CP265	12	Vernon Gardens Extra Care	Contract extension: retender process	4	140,900 H&ASC	Commissioning	Rob Persey
<b>Totals:</b>					<b>3,916,574</b>	<b>25</b>	

Extension of the Contract for School Meals for Primary							
CP217	11	and Special Schools Contract No. 939	Contract extension: service review	9	4,400,000 FC&L	Families Childrens and Learning	Pinaki Ghoshal
CP224	12	BHCC HP water supply and wastewater services to Council premises	Contract extension: service review	4	1,090,000 EEC	Energy & Water	Nick Hibberd
<b>Totals:</b>					<b>5,490,000</b>	<b>2</b>	

CP203	11 Corporate ICT Security Firewalls Support	Insufficient Tenders		1	73,860 F&R	ICT	David Kuenssberg
			<b>Totals:</b>		<b>73,860</b>	<b>1</b>	
CP226	12 Stop Smoking Hospital Service	Modernisation of service		4	202,500 PH	PH	Peter Wilkinson
			<b>Totals:</b>		<b>202,500</b>	<b>1</b>	
CP219	12 Bike It Officer Contract	Specialist staff		4	163,976 EEC	Transport	Nick Hibberd
CP220	12 Love to Ride Contract	Specialist staff		4	132,910 EEC	Transport	Nick Hibberd
CP222	12 Youth Music Grant	Specialist staff		3	99,982 FC&L	Adolescents	Pinaki Ghoshal
	Accommodation based specialist service provision for						
CP228	11 LGB&T victims/survivors of DA	Specialist staff		4	37,110 NC&H	VAWG	Larissa Reed
	Accommodation based specialist service provision for						
CP229	12 LGB&T victims/survivors of DA	Specialist staff		4	84,002 NC&H	VAWG	Larissa Reed
CP229	10 Warmth for Wellbeing	Specialist staff		8	71,500 H&ASC	ASC	Rob Persey
	Family Support on behalf of the Stronger Families						
CP233	12 Stronger communities Programme	Specialist staff		3	125,000 FC&L	Troubled Families	Pinaki Ghoshal
CP242	11 Sussex Learning Network Streets Ahead Project	Specialist staff		5	60,000 FC&L	Employment & Skills	Pinaki Ghoshal
	A259 West Street Junction and Shelter Hall						
CP243	12 redevelopment	Specialist staff		5	400,000 EEC	Transport	Nick Hibberd
CP250	12 ASC High Risk Opffenders service.	Specialist staff		5	180,000 H&ASC	ASC	Rob Persey
	CACI Children's Centre Manager Support and						
CP258	Maintenance	Specialist staff		5	33,484 FC&L	FC&L	Pinaki Ghoshal
			<b>Totals:</b>		<b>1,387,963</b>	<b>11</b>	

