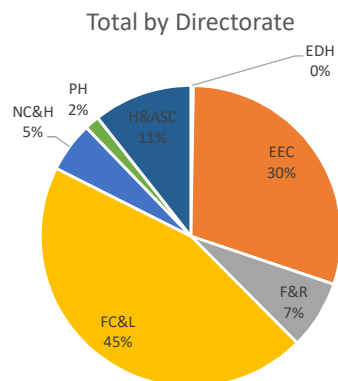


ID	CSO	Project title	Report analysis reason	Waiver reason	Value	Directorate	Service area	Authorisation
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CP202	12	Provision of Highway Weed Spraying	Contract extension: retender process		4	35,061 EDH	City Clean	Nick Hibberd
				Totals:		35,061	1	

CP225	11	Artistic Busts	Best/sole provider		3	56,000 EEC	Collections	Nick Hibberd
		Replace the 2 x wall mounted, pre-mix gas fired boilers						
CP237	11	urgently during the half term break	Best/sole provider		7	18,449 EEC	Energy & Water	Cliff Youngman
CP257		Car Park Pay Machine System	Best/sole provider		3	383,816 EEC	EEC	Nick Hibberd
CP255	11	Atrium Asset Management Software System	Contract extension: accommodate collaboration		4	60,000 EEC	Property & Design	
CP252	12	Street Lighting Contract	Contract extension: retender process		4	1,500,000 EEC	Transport	Nick Hibberd
CP263		The Provision of Highway Weed Spraying	Contract extension: retender process		4	35,000 EEC		Nick Hibberd
		BHCC HP water supply and wastewater services to						
CP224	12	Council premises	Contract extension: service review		4	1,090,000 EEC	Energy & Water	Nick Hibberd
CP219	12	Bike It Officer Contract	Specialist staff		4	163,976 EEC	Transport	Nick Hibberd
CP220	12	Love to Ride Contract	Specialist staff		4	132,910 EEC	Transport	Nick Hibberd
		A259 West Street Junction and Shelter Hall						
CP243	12	redevelopment	Specialist staff		5	400,000 EEC	Transport	Nick Hibberd
				Totals:		3,840,151	10	

CP227	12	Step Up to Social Work PGDip Social Work	Best/sole provider		3	151,671 F&R	Workforce Development	David Kuenssberg
CP231	11	Northgate Revenues & Benefits Processing	Best/sole provider		3	40,000 F&R	Revs&Bens	David Kuenssberg
CP238	11	Citrix licensing and support	Best/sole provider		3	55,549 F&R		
		Installation and Implementation for Integration						
CP239	11	Platform	Best/sole provider		3	57,900 F&R		David Kuenssberg
		Acquia Hosting (Council website and other Drupal						
CP221	11	hosted websites)	Contract extension: accommodate collaboration		4	47,732 F&R	ICT	David Kuenssberg

		New contract with existing supplier for Recruitment ATS system pending a joint tender process for a new					
CP232	11	system with ORBIS partners Food Safety and Health & Safety Training &	Contract extension: accommodate collaboration	8	33,000 F&R	Business Ops	Cliff Youngman
CP234	11	Development	Contract extension: accommodate collaboration	4	40,000 F&R	Workforce Development	David Kuenssberg
CP235	11	Safer People Handling Training & Development	Contract extension: accommodate collaboration	4	72,000 F&R	Workforce Development	David Kuenssberg
CP236	11	First Aid Training & Development	Contract extension: accommodate collaboration	4	40,000 F&R	Workforce Development	David Kuenssberg
CP240	11	Smoothwall License extension	Contract extension: accommodate collaboration	4	31,800 F&R		David Kuenssberg
CP241		WPC Coroners Software system SAP Enterprise Support for Business Objects software	Contract extension: accommodate collaboration	4	F&R		
CP244	12	used throughout ICT	Contract extension: accommodate collaboration	4	96,794 F&R	ICT	David Kuenssberg
CP253	11	Purchase of iPhone devices	Contract extension: accommodate collaboration	4	75,000 F&R	IT&D	Dave Kuenssberg
CP204	11	Commvault Backup Services	Contract extension: retender process	4	34,078 F&R	ICT	David Kuenssberg
CP251	11	Firewalls Support	Contract extension: retender process	4	29,664 F&R	IT&D	
CP259		CACI Impulse and Hub	Contract extension: retender process	4	65,461 F&R	IT&D	Dave Kuenssberg
CP203	11	Corporate ICT Security Firewalls Support	Insufficient Tenders	1	73,860 F&R	ICT	David Kuenssberg
Totals:					944,509	17	

		Family based foster care, contract carer and home					
CP248	12	support service	Contract extension: retender process	4	499,755 FC&L	Children's Disability	Pinaki Ghoshal
CP249	12	After school clubs and holiday playschemes	Contract extension: retender process	4	338,100 FC&L	Children's Disability	Pinaki Ghoshal
CP254	12	Direct Payments Payroll and Managed Account Extension of the Contract for School Meals for Primary	Contract extension: retender process	4	206,530 FC&L	ASC Families Childrens and	Rob Persey
CP217	11	and Special Schools Contract No. 939	Contract extension: service review	9	4,400,000 FC&L	Learning	Pinaki Ghoshal
CP222	12	Youth Music Grant Family Support on behalf of the Stronger Families	Specialist staff	3	99,982 FC&L	Adolescents	Pinaki Ghoshal
CP233	12	Stronger communities Programme	Specialist staff	3	125,000 FC&L	Troubled Families	Pinaki Ghoshal
CP242	11	Sussex Learning Network Streets Ahead Project CACI Children's Centre Manager Support and	Specialist staff	5	60,000 FC&L	Employment & Skills	Pinaki Ghoshal
CP258		Maintenance	Specialist staff	5	33,484 FC&L	FC&L	Pinaki Ghoshal
Totals:					5,762,851	8	

CP216	10	Home Improvement Agency	Best/sole provider	4	15,000 H&ASC	AS	Rob Persey
CP223	12	Homeless Support Services: Literacy & Numeracy	Best/sole provider	3	180,000 H&ASC	AS	Rob Persey
CP246	12	Substance Misuse Service User Involvement Worker	Best/sole provider	3	148,410 H&ASC	PH	Rob Persey
CP247	12	Safe Space	Best/sole provider	3	165,000 H&ASC	PH	Rob Persey
CP208	11	Older People Activity Hub	Contract extension: retender process	3	65,000 H&ASC	AS	Rob Persey
CP209	11	Older People's Activity Hub - Day Centre Neighbourhood Care Scheme Older People's Activity	Contract extension: retender process	3	30,000 H&ASC	AS	Rob Persey
CP210	11	Hub	Contract extension: retender process	3	27,200 H&ASC	AS	Rob Persey
CP211	11	Older People's Activity Hub	Contract extension: retender process	3	31,000 H&ASC	AS	Rob Persey
CP213	12	Self-directed Support Service	Contract extension: retender process	3	153,062 H&ASC	AS	Rob Persey
CP214	11	Disability Advice Centre(Possability People) Trust for Developing Communities Older People's	Contract extension: retender process	3	71,504 H&ASC	AS	Rob Persey
CP215	11	Activity Hub	Contract extension: retender process	3	35,578 H&ASC	AS	Rob Persey
CP245	11	HIV Day Care Services	Contract extension: retender process	4	49,744 H&ASC	PH	
CP265	12	Vernon Gardens Extra Care	Contract extension: retender process	4	140,900 H&ASC	Commissioning	Rob Persey

CP229	10 Warmth for Wellbeing	Specialist staff	8	71,500 H&ASC	ASC	Rob Persey
CP250	12 ASC High Risk Offenders service.	Specialist staff	5	180,000 H&ASC	ASC	Rob Persey
Totals:				1,363,898	15	

CP205	11 Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	70,340 NC&H	VAWG	Larissa Reed
CP206	12 Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	91,629 NC&H	VAWG	Larissa Reed
CP207	12 Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	97,500 NC&H	VAWG	Larissa Reed
CP218	11 Warden Call Equipment Servicing and Repairs	Contract extension: retender process	3	50,000 NC&H	Housing	Larissa Reed
CP260	11 Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	70,340 NC&H	Community Safety	Larissa Reed
CP261	12 Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	97,500 NC&H	Community Safety	Larissa Reed
CP262	12 Talking Therapies for victim/survivors of rape & sexual violence	Contract extension: retender process	4	91,628 NC&H	Community Safety	Larissa Reed
CP228	11 Accommodation based specialist service provision for LGB&T victims/survivors of DA	Specialist staff	4	37,110 NC&H	VAWG	Larissa Reed
CP229	12 Accommodation based specialist service provision for LGB&T victims/survivors of DA	Specialist staff	4	84,002 NC&H	VAWG	Larissa Reed
Totals:				690,048	9	

CP226	12 Stop Smoking Hospital Service	Modernisation of service	4	202,500 PH	PH	Peter Wilkinson
Totals:				202,500	1	

