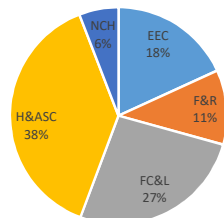


ID	CSO	Project title	Report analysis reason	Waiver reason	Value	Directorate	Service area	Authorisation
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Total by Directorate



CP274	11	i360 Loan Restructuring	Best/sole provider	6	40,000	EEC	City Development & Regeneration	Nick Hibberd
CP284	12	Bus Shelters Concessionary Agreement	Best/sole provider	1	800,000	EEC	Transport	Nick Hibberd
CP285	11	Park	Best/sole provider	3	34,346	EEC	Property & Design	HP
CP287	11	Patcham Junior Fire Compartmentalisation Works	Best/sole provider	1	29,000	EEC	Property and Design	HP
CP299	10 and 11	SCAPE Carden Avenue and Norton Road	Best/sole provider	2	30,000	EEC	Planning	Nick Hibberd
CP283	12	Water Supply & wastewater services to Council Premises	Contract extension: accommodate collaboration	4	395,000	EEC	Property & Design	Nick Hibberd
CP271	12	Road Marking and Road Stud Contract	Contract extension: re-tender process	3	230,000	EEC	Transport	Mark Prior in Nick Hibberds absence
CP292	19.3	Off Street Car Parking Enforcement on Housing Land	Contract extension: re-tender process	4	56,126	EEC	Transport	Larissa Reed
				Totals:	1,614,472		8	

CP270	10	Staff Survey 2019	Best/sole provider	2	15,000	F&R	HR	David Kuenssberg
CP288	11	Firmstep (Achieve) CEM Renewal	Best/sole provider	4	57,200	F&R	IT&D	David Kuenssberg
CP306	12	Mendix Renewal	Best/sole provider	4	487,100	F&R	IT&D	David Kuenssberg
CP307	12	Review of Schools & Jubilee Library PFI Contracts	Best/sole provider	2	150,000	F&R	Finance - FCL	David Kuenssberg
CP267	11	eRecruitment System	Contract extension: accommodate collaboration	8	9,754	F&R	Business Operations	David Kuenssberg
CP298	12	Office Stationery and Furniture	Contract extension: re-tender process	9	140,000	F&R	Council wide	David Kuenssberg
CP269	11	Purchase of 200 iPhones	ICT compatibility	4	75,000	F&R	IT&D	David Kuenssberg
CP303	11	CACI Impulse and Hub IT Systems	ICT compatibility	4	55,255	F&R	IT&D	David Kuenssberg
				Totals:	989,309		8	

CP268	12	Support for young people at risk of criminal exploitation	Best/sole provider	3	232,000	FC&L	YOS	Pinaki Ghoshal
CP286	12	Home to School Transport: Provision of scholar bus passes	Best/sole provider	4	1,500,000	FC&L	School Admissions	Pinaki Ghoshal
CP272	12	Partners in Change	Contract extension: accommodate collaboration	3	337,234	FC&L	Children's Safeguarding & Care	Pinaki Ghoshal
CP266	12	Adult and Community Learning	Contract extension: service review	3	280,000	FC&L	Employment and Skills	Pinaki Ghoshal
				Totals:	2,349,234		4	

CP305	11	Sustrans Bike it Project	Best/sole provider	4	50,000	H&ASC	Public Health	Rob Persey
CP276	10	Psychosocial Support (BME Communities)	Contract extension: accommodate collaboration	4	19,129	H&ASC	Public Health	Rob Persey
CP277	11	Psychosocial Support (MENDOS & SOS)	Contract extension: accommodate collaboration	4	45,572	H&ASC	Public Health	Rob Persey
CP278	10	Psychosocial Support (LGBTQ Young Adults)	Contract extension: accommodate collaboration	4	10,012	H&ASC	Public Health	Rob Persey
CP279	10 and	Psychosocial Support for people with Aspergers Syndrome High Functioning Autism	Contract extension: accommodate collaboration	4	13,436	H&ASC	Public Health	Rob Persey

CP281	11 Psychosocial Support (wellbeing)	Contract extension: accommodate collaboration	4	91,666	H&ASC	Public Health	Rob Persey
CP295	11 Public Health Knowledge and Library Service	Contract extension: accommodate collaboration	4	59,634	H&ASC	Public Health	Rob Persey
CP297	11 First Aid for overdose training	Contract extension: accommodate collaboration	4	31,686	H&ASC	Public Health	Rob Persey
CP304	10 FareShare Sussex Grassroots Suicide Prevention, Mind in Brighton & Hove and	Contract extension: accommodate collaboration	4	14,312	H&ASC	Public Health	Rob Persey
CP273	12 The Clare Project	Contract extension: re-tender process	4	39,000	H&ASC	Commissioning	Rob Persey
CP289	11 Money Management	Contract extension: re-tender process	5	529,000	H&ASC	Public Health	Rob Persey
CP291	11 Money Management (HOUSING) Locally Commissioned Services- Contracts with general	Contract extension: re-tender process	3	40,000	H&ASC	Housing	Larissa Reed
CP300	12 Practice and Pharmaceis	Contract extension: re-tender process	5	1,996,460	H&ASC	Public Health	Rob Persey
CP264	12 Healthwatch in Brighton and Hove	Contract extension: service review	4	356,000	H&ASC	Communities and Equalities	Rob Persey
CP275	10 Psychosocial (LBGTQ Adults) Support MH	Specialist staff	4	16,043	H&ASC	Public Health	Rob Persey
CP280	11 Emergency Accommodation in Reach Post	Specialist staff	4	34,240	H&ASC		Rob Persey
CP296	11 Sex Worker Outreach Project	Specialist staff	4	67,752	H&ASC	Public Health	Rob Persey
Totals:				3,413,942		17	

Support for refugee households arriving on the Vulnerable person Relocation Scheme (VPRS) and the vulnerable							
CP293	12 childrens relocation scheme (VCRS) Legionella Monitoring & Control for Councils social housing	Best/sole provider	4	322,600	NCH	Communities and Equalities	Larissa Reed
CP282	11 stock	Contract extension: re-tender process	3	64,000	NCH	Housing	Larissa Reed
CP294	19.3 Extension to the OHMS and Customer online service	Contract extension: re-tender process	9	102,016	NCH	Housing	Larissa Reed
CP290	11 Housing Fire Alarms Service and Maintenance	Contract extension: service review	4	33,000	NCH	Housing	Larissa Reed
Totals:				521,616		4	