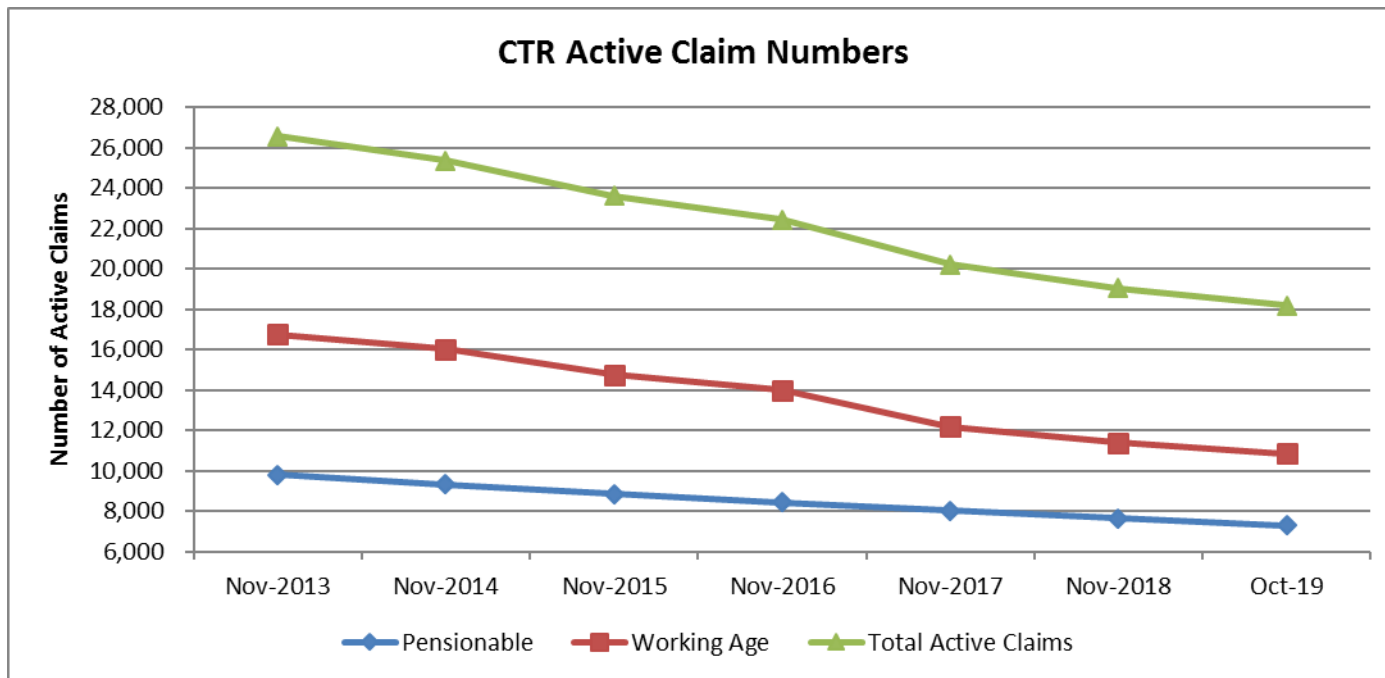


Active claims numbers	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Pensionable	7,790	7,764	7,742	7,726	7,708	7,674	7,655	7,643	7,612	7,573	7,523	7,502
Working Age	11,859	11,784	11,712	11,656	11,547	11,467	11,372	11,383	11,256	11,220	11,215	11,178
Total active claim	19,649	19,548	19,454	19,382	19,255	19,141	19,027	19,026	18,868	18,793	18,738	18,680
Spend based on current active claims	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Pensioner CTR scheme (PN)	8.433	8.400	8.373	8.347	8.340	8.303	8.282	8.265	8.224	8.174	8.128	8.101
Working Age CTR scheme (WK)	10.158	10.111	10.030	9.986	9.912	9.835	9.754	9.756	9.648	9.605	9.599	9.567
Total	18.590	18.511	18.403	18.334	18.252	18.138	18.036	18.021	17.872	17.779	17.727	17.668

Active claims numbers	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
Pensionable	7,473	7,460	7,431	7,406	7,366	7,348	7,316
Working Age	11,106	11,083	11,096	11,069	11,046	10,972	10,870
Total active claim	18,579	18,543	18,527	18,475	18,412	18,320	18,186
Spend based on current active claims	£m	£m	£m	£m	£m	£m	£m
Pensioner CTR scheme (PN)	8.409	8.387	8.350	8.326	8.277	8.253	8.213
Working Age CTR scheme (WK)	9.866	9.840	9.836	9.812	9.821	9.756	9.670
Total	18.275	18.227	18.186	18.138	18.098	18.009	17.884

Notes:

- The Council can make changes to the Working Age part of the scheme, but not the Pensioner part.



Active claims numbers	Nov-2013	Nov-2014	Nov-2015	Nov-2016	Nov-2017	Nov-2018	Oct-2019
Pensionable	9,800	9,341	8,870	8,430	8,039	7,643	7,316
Working Age	16,768	16,014	14,748	13,993	12,175	11,383	10,870
Total Active Claims	26,568	25,355	23,618	22,423	20,214	19,026	18,186

