

Environmental Improvement Budget - Update

The current status of the programme up to the end of October 2019 is as follows:-

- 92 requests received for funding
- 36 requests have been approved
- 12 requests have been completed.
- 14 requests have been rejected.

The remainder of requests are in various stages of investigation or awaiting confirmation following consultation.

The sum of £320,085 has been committed for works already approved, with a further £262,653 identified for requests submitted. *(Due to the consultation process and lead in period for some projects some of these may not be ready to proceed until next financial year).*

Projects approved include:-

- Installation of bin stores/ bin areas
- Landscape improvements
- Installation of planters for resident groups
- Funding of the Untidy gardens project
- Funding for Phoenix Mural project
- Play area improvements & repairs
- Fencing to reduce access issues/ parking on grass

Before and after photographs



AGENDA ITEM 39

