

## Appendix 5 - Proposed Travellers Sites Fees and Charges 2020/21

	2019/20	2020/21	
	Charge	Proposed Charge	Change %
<b>Travellers Transit Site</b>			
Weekly Rent per pitch	£71.46	£73.18	2.4%
Weekly Service Charges			
Litter Picking	£9.52	£9.75	2.4%
Grounds Maintenance	£1.87	£1.96	5.0%
Facilities Charges (including toilet/shower block)	£4.30	£4.52	5.0%
Water Charges	£8.31	£8.73	5.0%
Electricity Charges	£12.09	£12.69	5.0%
<b>Total Weekly Service Charges</b>	<b>£36.09</b>	<b>£37.65</b>	<b>4.3%</b>
<b>Travellers Permanent Site</b>			
Average Weekly Rent per pitch (Average across 12 pitches)	<b>£92.56</b>	<b>£94.78</b>	<b>2.4%</b>
- Pitch 1 - Size M	£90.03	£92.19	2.4%
- Pitch 2 - Size M	£90.03	£92.19	2.4%
- Pitch 3 - Size L	£96.38	£98.69	2.4%
- Pitch 4 - Size L	£96.49	£98.81	2.4%
- Pitch 5 - Size L	£96.49	£98.81	2.4%
- Pitch 6 - Size X/L	£103.36	£105.84	2.4%
- Pitch 7 - Size X/L	£103.36	£105.84	2.4%
- Pitch 8 - Size S	£86.14	£88.21	2.4%
- Pitch 9 - Size S	£86.14	£88.21	2.4%
- Pitch 10 - Size M	£90.03	£92.19	2.4%
- Pitch 11 - Size S	£86.14	£88.21	2.4%
- Pitch 12 - Size S	£86.14	£88.21	2.4%
Weekly Service Charges			
Litter Picking	£9.52	£9.75	2.4%
Grounds Maintenance	£1.63	£1.71	5.0%
Facilities Charges	£0.51	£0.54	5.0%
<b>Total Weekly Service Charges</b>	<b>£11.66</b>	<b>£12.00</b>	<b>2.9%</b>

