

Appendix 3 - Proposed City Environmental Management Fees and Charges 2020/21

	2019/20	2020/21	
	Charge	Proposed Charge	Change
CITY PARKS			
Allotments Rents per square metre - 25% discount to allotment rent for senior citizens, full-time students, unemployed, disabled and community groups	£0.3231	£0.3296	2.0%
Allotments Waiting List Application	£16.90	£17.20	1.8%
Dedicated Benches	£1,064.40	£1,085.70	2.0%
Plaques for dedicated benches - includes engraving of 50 letters. Any additional engraving costs 85p+VAT per letter.	£135.30	£138.00	2.0%
New Tree Planting - dedicate a tree	£326.70	£333.20	2.0%
Copy of Tree preservation order (TPO)	£35.40	£36.10	2.0%
BOWLS			
Per person per hour - Casual	£3.30	£3.40	3.0%
Concessionary per hour - Compass Card, Over 65s, unemployed (casual)	£2.20	£2.20	0.0%
Club session - Outside area club	£4.70	£4.80	2.1%
Club concessionary session - Compass Card, Over 65s, unemployed, outside area club	£3.60	£3.70	2.8%
Season ticket - adult unattended green	£85.60	£87.30	2.0%
Season ticket - junior	£61.30	£62.50	2.0%
Hire of woods	£3.30	£3.40	3.0%
Pavilion - evening committee meetings	£34.70	£35.40	2.0%
CRICKET			
Adult (wicket only)	£56.70	£57.80	1.9%
Junior (wicket only)	£30.10	£30.70	2.0%
Changing facilities	£34.70	£35.40	2.0%
Training strip - Aldrington	£18.10	£18.50	2.2%
STALLBALL, SOFTBALL & ROUNDERS			
First match booked	£27.30	£27.80	1.8%
Subsequent matches	£16.70	£17.00	1.8%
CYCLING			
Preston Park Cycle Track per hour - Club Events	£31.80	£32.40	1.9%
Preston Park Cycle Track per hour - Commercial Events	£53.00	£54.10	2.1%
Club season (once a week 2.5hrs for 3 months) [VAT exempt]	£175.80	£179.30	2.0%
TENNIS			
Adult court per hour	£8.40	£8.60	2.4%
Junior court per hour (under 18's)	£4.40	£4.50	2.3%
Concessionary court per hour Compass Card, Over 65s, unemployed	£7.90	£8.10	2.5%
Junior court per hour weekday before 5 (including summer holidays)	£2.20	£2.20	0.0%
Concessionary court per hour weekday before 5 (including summer holidays)	£3.80	£3.90	2.6%
Season ticket	£98.80	£100.80	2.0%
Junior season ticket	£15.10	£15.40	2.0%
Club season ticket	£33.70	£34.40	2.1%
FOOTBALL			
Adult (pitch only)	£58.30	£59.50	2.1%
Changing facilities	£34.70	£35.40	2.0%
Junior (pitch only)	£16.70	£17.00	1.8%
Changing facilities	£34.70	£35.40	2.0%
Junior training, no requirements	£15.60	£15.90	1.9%
5/7-a-side @Preston/Waterhall (per pitch)	£47.10	£48.00	1.9%
PAVILIONS			
Pavilion -Casual per day	£115.60	£117.90	2.0%
Play group Mile Oak per half day [always VAT exempt]	£15.60	£15.90	1.9%
Table Tennis Mile Oak per evening [VAT exempt]	£26.00	£26.50	1.9%
RENTS			
Waterhall [Brighton Rugby Club VAT exempt]	£4,215.70	£4,300.00	2.0%
Patcham Utd (Horsdean pitch + pavilion season)	£2,015.50	£2,055.80	2.0%
Queens Park tennis club (Clubhouse + Courts)	£9,966.40	£10,165.70	2.0%
Brighton & Hove Cricket Club - Pitch	£777.80	£793.40	2.0%
Brighton & Hove Cricket Club - Clubroom	£777.80	£793.40	2.0%
Rottingdean croquet club	£1,178.30	£1,201.90	2.0%
MISCELLANEOUS			
Hot Air Ballooning (flat year rate)	£319.00	£325.40	2.0%
Cross Country (flat rate, no facilities)	£36.10	£36.80	1.9%
School Sports (Initial 8x100m) [VAT exempt]	£74.20	£75.70	2.0%
School Sports (overmarking) [VAT exempt]	£27.60	£28.20	2.2%

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	Charge	Proposed Charge	Change
CAR PARKING IN PARKS*			
East Brighton Car Park			
Up to 1 hour	£0.50	£1.00	100.0%
Up to 2 hours	£1.00	£1.50	50.0%
Up to 4 hours	£2.00	£2.50	25.0%
Up to 6 hours	£3.00	£5.00	66.7%
Preston Park Car Park			
Up to 1 hour	£0.50	£1.00	100.0%
Up to 2 hours	£1.00	£1.50	50.0%
Up to 4 hours	£2.00	£2.50	25.0%
Up to 6 hours	£3.00	£5.00	66.7%
Stanmer Park (Upper Lodges, Chalkhill, Lower Lodges)			
Up to 1 hour	New	£1.00	N/A
Up to 2 hours	New	£1.50	N/A
Up to 4 hours	New	£2.50	N/A
Up to 6 hours	New	£5.00	N/A
Stanmer Park (Patchway)			
Up to 1 hour	New	£1.50	N/A
Up to 2 hours	New	£2.50	N/A
Up to 4 hours	New	£3.50	N/A
Up to 6 hours	New	£6.00	N/A
FLYERING LICENCES			
Standard Annual License - Can operate between 07:00 and 19:00	£111.30	£113.50	2.0%
Premium Annual License - Can operate 24 hours	£166.50	£169.80	2.0%
Standard 28 Day Licence - Can operate between 07:00 and 19:00	£56.20	£57.30	2.0%
Premium 28 Day Licence - Can operate 24 hours	£84.30	£86.00	2.0%
Standard Annual Renewal	£78.00	£79.60	2.1%
Premium Annual Renewal	£166.50	£169.80	2.0%
Fringe Badge	£29.20	£29.80	2.1%
Additional Badge (cost per badge)	£29.20	£29.80	2.1%
CITY CLEAN			
Annual Green (Garden) Waste Collection	£52.00	£60.00	15.4%

*Stanmer Park proposed car parking charges are subject to the implementation of the Stanmer Park Traffic Regulation Order.