

## Savings Monitoring 2019/20

## General Fund

<b>Directorate</b>	<b>2019/20 Savings Proposed £'000</b>	<b>Savings Achieved/ Anticipated £'000</b>	<b>Savings At Risk £'000</b>
Families, Children & Learning	3,320	3,200	120
Health & Adult Social Care	4,354	3,721	633
Economy, Environment & Culture	1,923	1,923	0
Housing, Neighbourhood & Communities	953	953	0
Finance & Resources	287	222	65
ORBIS	735	735	0
Strategy, Governance & Law	608	447	161
Corporate Budgets	56	22	34
<b>Total Directorate Savings</b>	<b>12,236</b>	<b>11,223</b>	<b>1,013</b>

## Housing Revenue Account

<b>Directorate</b>	<b>2019/20 Savings Proposed £'000</b>	<b>Savings Achieved/ Anticipated £'000</b>	<b>Savings At Risk £'000</b>
Housing Revenue Account	280	280	0
<b>Total HRA Savings</b>	<b>280</b>	<b>280</b>	<b>0</b>

