

**Appendix 4**

<b>School</b>	<b>Proposed works</b>	<b>Priority</b>
<b>GENERAL</b>		
Balfour Primary	Wall tie replacement	D2
Brackenbury Primary	Replace structural glazing in hall	D2
Carlton Hill Primary	Replace cladding to East & West Elevations	D2
Cherry Trees Nursery (Hollingdean)	Replacement external play equipment	D1
Downs Infant	Repointing, replacement of wall ties and cladding	D2
Downs Junior	Treat corroded joists in lobby	D2
Downs Junior	Masonry repairs	D2
Elm Grove Primary	Replacement of structural glazing to Hall	D2
Hangleton Primary (and Former youth office)	Repointing/wall tie replacement	D2
Hove Junior	Holland Road - final phase repointing	D2
Longhill School	Replace structural glazing/double doors rear of Block 4	D2
Queens Park Primary	Brickwork Repairs	D2
Roundabout Nursery	Rebuild retaining wall and timber repairs to play equipment	D2
Roundabout Nursery	Replace doors and velux windows	D2
Roundabout Nursery	Refurbishment of nursery toilet area	D2
Royal Spa Nursery	Masonry repairs to portico and cladding repairs to main building	D2
Stanford Junior	Repairs to rotten timber joists	D2
St Luke's Primary	Masonry repairs & repointing to the Junior hall	D2
St Luke's Primary	Damp proof wall in Giraffe classroom	D2
St Luke's Primary	Rebuild steps to dining room and structural repairs to adjacent retaining wall	D2
St Luke's Primary	Investigation & development of new service riser routes	D2

GENERAL TOTAL    £667,000

<b>ROOFING</b>		
Benfield Primary	Replacement of flat roofing (West)	D2
Bevendean Primary	Replacement of flat roof to Library corridor 0/063	D2
Coldean Primary	Recover flat roofs above a classroom and Reception	D2
Coombe Road Primary	Flat roof replacement to garden corridor & above Junior boys toilets	D2
Hertford Infant	Replace flat felt roof above, kitchen toilets & Blackbird's classroom	D2
Hill Park	Replace single storey flat adjacent to hall Lower site	D2
Homewood College	Replace flat roof to Hall	D2
Hove Junior (School Road)	Replacement of pitched roofing	D2
Longhill School	Replacement of roofing over dance studio (Second phase)	D2
West Hove Infant (School Road)	Replacement of pitched roofing	D2
Westdene Primary	Replacement of flat roof	D2
Woodingdean Primary	Replace small flat roofs to medical and reprographic rooms	D2

ROOFING TOTAL    £1,007,000

<b>MECHANICAL</b>		
Connected Hub (PRU)	Replacement of heating distribution pipework	D2
Downs View School	Replacement of boilers and associated boiler plant and controls in Pool Plant Room	D2
Fairlight Primary	Replacement of boilers and associated plant	D2
Hove Park Lower	Replacement of boilers, associated plant & controls to Block 2 (extension building)	D2
Hove Park Upper	Replacement of hot and cold water services, including conversion to mains water	D1
Mile Oak Primary	Replacement of heating to mobile classrooms	D2
Moulsecoomb Primary	Replacement of fan coil units in Hall	D2
3 Varndean Cottages	Replace heating	D1

MECHANICAL TOTAL    £753,500

<b>ELECTRICAL</b>		
Coombe Road Primary	Damp-proof rewire 4No Sockets & RCD Protect in 0/046, lighting and ceiling replacement	D1
Fairlight Primary	Replacement of electrical services and lighting (phase 2)	D2
Hove Park Upper	Replacement of electrical services, including lighting and replacement of asbestos containing ceilings	D2
Middle Street Primary	Replacement electrical services (phase 2) in Classrooms & Activity Areas 1/001;1/002;1/006;1/007	D2
Middle Street Primary	Replacement electrical services (phase 3) in Classrooms & Activity Areas 1/011; 1/012; 1/012A; 1/013	D2
Mile Oak Primary	Replacement of lighting wiring and removal of asbestos containing ceilings	D2
Stanford Junior	Replacement lighting and electrical services to upper gym hall	D2

ELECTRICAL TOTAL    £311,000

<b>TOILETS</b>		
Blatchington Mill	Toilet refurbishment to boys and girls changing rooms adjacent to theatre	D2
Brunswick Primary	Toilet refurbishment to boys and girls ground floor (former infant site)	D2
Carlton Hill Primary	Refurbish reception boy and girl's toilets 0/010, 0/011and girls 1/105 (including asbestos removal)	D2
Elm Grove Primary	Replacement of girls & boys toilets on first floor	D2
Goldstone Primary	Refurbishment of Boys & Girls toilets 0/030 & 0/032	D2
Hove Park Lower	Refurbishment of Student Services toilets	D2

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Hove Park Upper	Refurbishment of boys toilet (block 1 opposite hall)	D2
Moulsecroomb Primary	Ground Floor Junior Boys toilets	D2
Peter Gladwin Primary	Refurbishment of Boys KS1 toilets	D2
Rudyard Kipling Primary	Refurbishment of Boys KS1 toilets	D2
Saltdean Primary	Refurbish boys & girls toilets Ph 1	D2
St Georges House	Refurbish student toilets	D2
St Luke's Primary	Refurbish lower ground floor toilets (including damp proofing)	D2
St Luke's Primary	Refurbish lower ground floor girls toilets (including damp proofing)	D2
West Hove Infant (School Road)	Toilet refurbishment - final phase	D2
Surrenden Pool	Boys changing room & toilet refurbishment	D2

TOILET TOTAL    £1,315,000

**DRAINAGE**

Bevendean Primary	Drainage repairs and replacement of soakaway	D2
Blatchington Mill	Resurface car park including new base course and soakaways & drainage repairs. Resurface path along South elevation	D2
Brunswick Primary	Resurface path adjacent to playground and outside learning area	D2
Coldean Primary	Drainage to Infant playground	D2
Hertford Junior School	Resurface playground	D2
Queens Park Primary	Replace courtyard paving with tarmac	D2
Westdene Primary	Resurface paths and area adjacent to kitchen/boiler room	D2
West Hove Infant (School Road)	Resurfacing of rear access road	D2

DRAINAGE/RESURFACING TOTAL    £327,000

D1 total Excl fees    £177,500

D2 total Excl fees    £4,203,000

TOTAL Excl fees    £4,380,500

Fees @10%    £438,050

**TOTAL INCLUDING FEES    £4,818,550**