

New Capital Investment Schemes 2019/20 to 2020/21

Scheme Description	2019/20 Capital Receipts £000	2020/21 Borrowing £000	Rationale & Recommendation P&R 30/04/20	Review Recommendation P&R 09/07/20 *
Health & Adult Social Care			No schemes were paused	
Economy Environment & Culture				
City Environmental Management				
Downland Initiative Programme	59		Pause - no movement in a year	Un-pause
Public Conveniences	550		Pause - proposals are currently suspended pending condition surveys and review of current contract.	Un-pause
Transport				
SCAPE Water Level Protection Carden Av & Norton Rd	20		Pause - SCRIF 2019/20	Un-pause
School Streets	26		Pause - SCRIF 2019/20	Un-pause
Exhaust Converters on Older Buses	100		Pause - SCRIF 2019/20	Un-pause
Eldred Avenue Sustainable Drainage System (SuDS)	50		Pause - SCRIF 2019/20	Un-pause
Preston Park Sustainable Drainage System (SuDS)	80		Pause - SCRIF 2019/20	Un-pause
Electric Vehicle Fast Chargers	50		Pause - SCRIF 2019/20	Un-pause
City Development & Regen				
Brighton Research & Innovation Fibre Ring		283	Pause - funded from general borrowing but not allocated	Continue pause
Sustainability & Carbon Reduction Investment Fund	98	500	Pause – SCRIF 2020/21 – funded from general borrowing but not allocated	Continue pause (borrowing element only)
Sustainability & Carbon Reduction Investment Fund - Transport BUDGET AMENDMENT		3,900	Pause – SCRIF 2020/21 – relies on parking income that will not materialise in 2020/21 so defer to 2021/22 (see separate LTP report)	Continue pause

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Culture				
Solar Panels for Corporate Buildings		500	Pause - expenditure subject to individual business cases but there are currently procurement risks	Un-pause (subject to business case)
Purchase of Commercial Properties to support Madeira Terraces Investment - BUDGET AMENDMENT		20,000	Pause - concerns over ongoing commercial property market viability. Any purchase would require separate report to Policy & Resources Committee.	Continue pause
Economy Environment & Culture Total	1,033	25,183		
Housing, Neighbourhood & Communities			No schemes were paused	
Finance & Resources			No schemes were paused	
Total	1,033	25,183		
Value of schemes with Continued Paused	0	24,683		
Value of schemes Un-paused	1,033	500		

* Any recommendation to pause will apply until the October Policy & Resources Committee where the situation will be further reviewed.