

YOUTH GRANTS PROGRAMME

Monitoring Report

1st April 2019 to 31st March 2020

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1. PROVIDER OVERVIEW

- **Contacts** are the number of unique individuals accessing services.
- **Visits** are the total number of times young people attended activities.
- **Tenants** are young people living in Brighton & Hove Council housing.

Table 1 shows an overview of contacts and visits recorded on the ASPIRE database by Youth Service Providers from 1st April 2019 – 31st March 2020.

33% of visits by Brighton and Hove residents were made by young people in BHCC housing, down from 36% in the previous year.

TABLE 1: ASPIRE CONTACTS AND VISITS INC. TENANCY INFORMATION

	Unique Contacts	Number of Visits	Average Visits per Contact	Council Tenants	Visits by Council Tenants	% Visits by Council Tenants
BYC - Brighton Youth Centre	894	8121	9	112	1583	19%
Hangleton and Knoll	163	2191	13	61	1306	60%
Tarnerland Community Project	268	1639	6	63	243	15%
The Deans Youth Project	66	779	12	20	150	19%
Trust for Dev. Communities	415	2828	7	182	1443	51%
YAC – Youth Advice Centre	256	406	2	38	62	15%
YPC	49	234	5	16	65	28%
Overall	2111	16198	8	492	4852	30%
Brighton & Hove residents only	1887	14753	8			33%

Some activity is recorded locally by providers for young people without ASPIRE records. Young people may not have a record on ASPIRE if they are less than 13 years old, or have refused consent. Table 2 shows the totals for providers with this information added.

TABLE 2: ALL CONTACTS AND VISITS

	Non ASPIRE contacts	Total Contacts	Non ASPIRE Visits	Total Visits	Average Visits per Contact
BYC - Brighton Youth Centre	295	1189	2360	10481	9
Hangleton and Knoll	73	236	814	3005	13
Tarnerland Community Project		268		1639	6
The Deans Youth Project		66		779	12
The Trust for Dev. Communities	169	584	523	3351	6
YAC – Youth Advice Centre		256		406	2
YPC		49		234	5
Total	537	2648	3697	19895	8

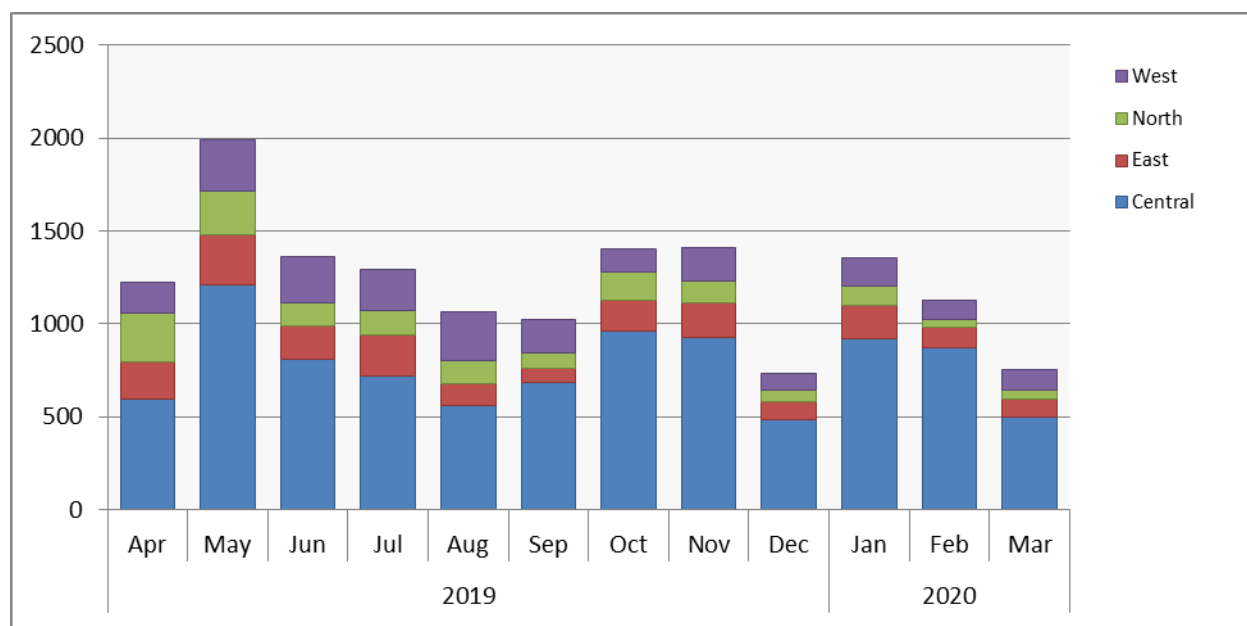
Equalities groups also have their own data recording procedures, an overview of equalities activity is shown in Table 3.

TABLE 3: EQUALITIES GROUPS

	Unique Contacts	Number of Visits	Average Visits per Contact
Allsorts	215	1438	7
Extratime	18	608	34
BME YPP	96	1320	14
Total	329	3366	10

2. ACTIVITY BY MONTH AND DELIVERY AREA

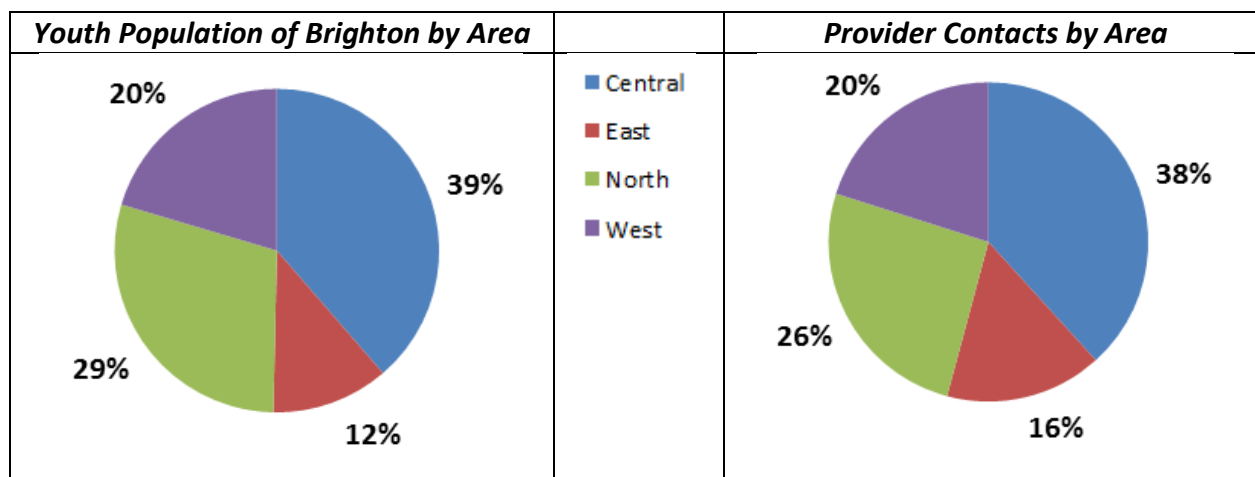
The chart below shows the number of visits by month, split by Delivery Area rather than Provider. The number of visits to youth service providers was highest during summer half-term (last week of May 2019), following a similar pattern to 2018/19. This was as a result of the Brighton Youth Arts Festival, B.fest.



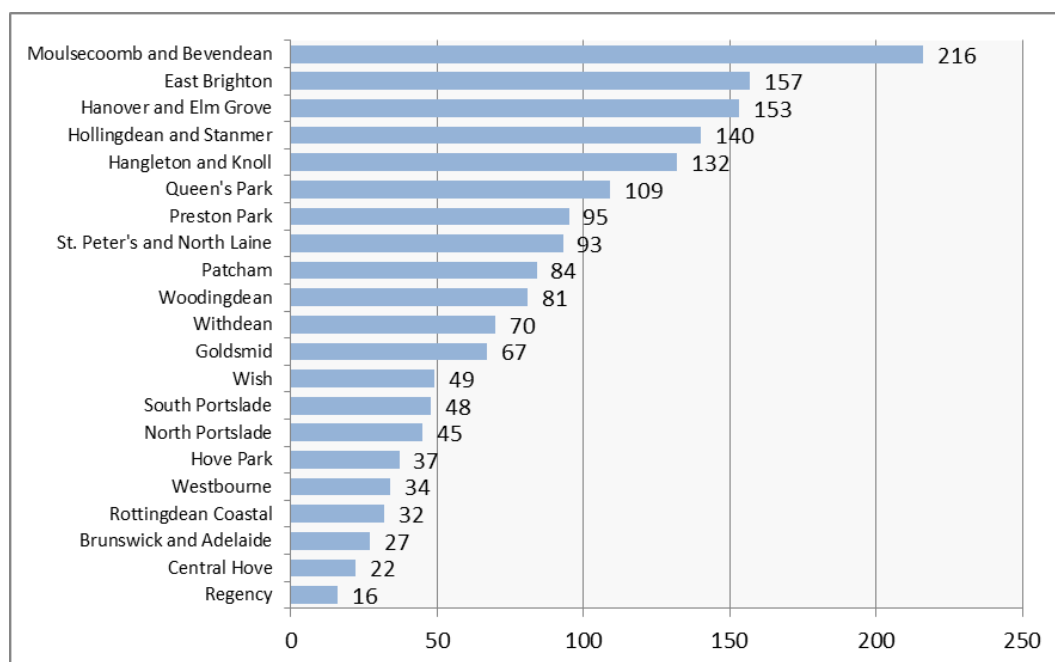
3. DEMOGRAPHICS

AREA OF RESIDENCE

The charts below shows the percentage population of 13-19 year-olds living in each area of the city*. This is compared to the home addresses of young people accessing youth service providers. The proportions are similar in the Central and West areas. There is a higher proportion of provider contacts from the East area (16%) than in the overall population (12%), and conversely a lower proportion of provider contacts from the North area (26%) than in the overall population (29%).



Number of provider contacts by ward are shown below (using residential postcode).

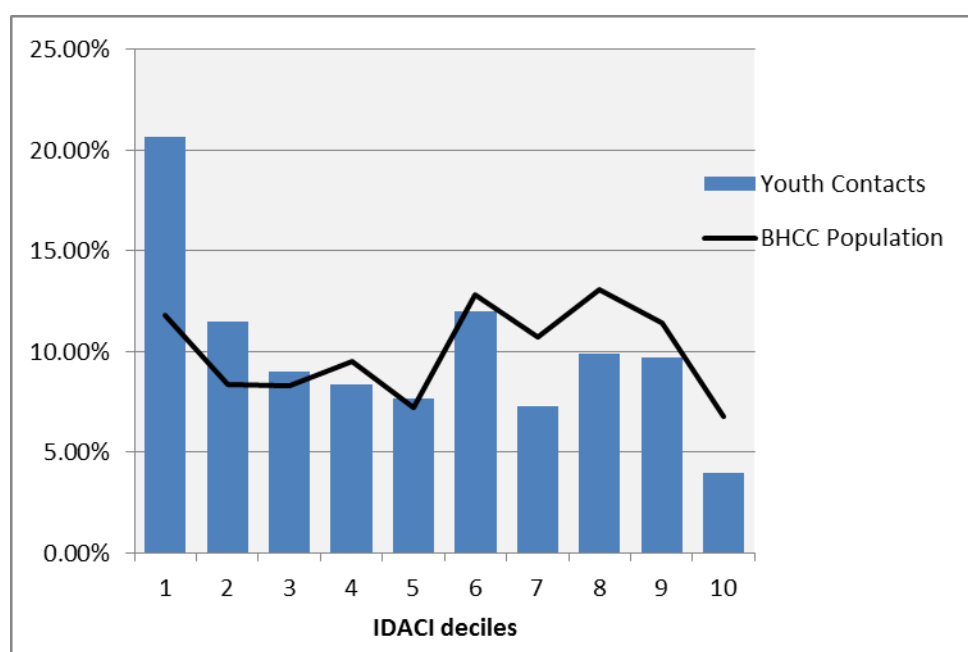


* ONS Ward-level population estimates mid-2018

IDACI Deciles

The Income Deprivation Affecting Children Index (IDACI) measures the proportion of all children aged 0 to 15 living in income deprived families. The measure is applied at Lower Super Output Area level (LSOA) and then grouped into deciles, where Decile 1 is the most deprived LSOA and Decile 10 the least. LSOAs are smaller than wards, with an average of 1500 residents.

In the chart below, the black line shows the distribution of young people across the IDACI deciles within the city.[†] The columns show the home address of provider contacts. 12% of young people across the city live in Decile 1, the most deprived areas, whereas 21% of provider contacts do.

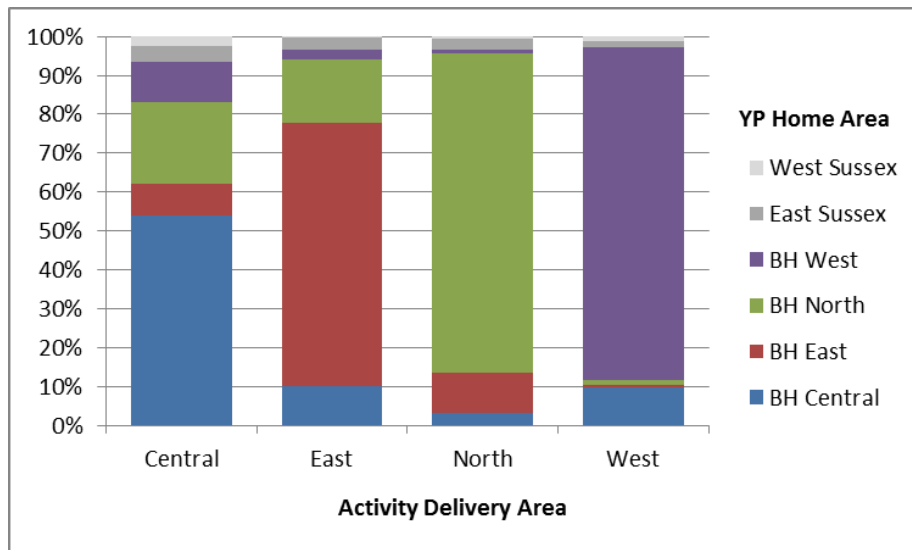


The maps on the following page show the location of visits by postcode, by providers in each of the four delivery areas. Larger dots mean more visits from a postcode. This could mean several young people attending per postcode, or one young person attending several times.

[†] Data from January 2020 School Census, year groups 8 – 14.



Activities delivered in the Central area have the highest proportion of young people from outside the 'home area' attending. 46% of visits to Central area activities were from young people resident in other areas, including East and West Sussex. The chart shows more detail on the proportions from individual areas.

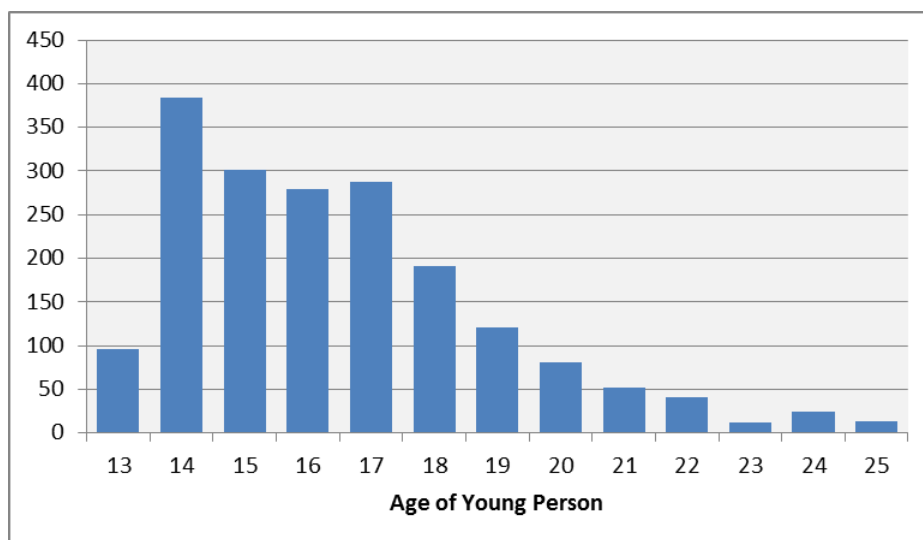


	% of visits from outside 'home' area
Central	46%
East	32%
North	18%
West	14%

AGE

72% of young people accessing services are under the age of 18.

Note that 11 and 12 year-olds do not have ASPIRE records and so are omitted from this data.



SPECIAL EDUCATIONAL NEEDS

66.5% of contacts were successfully matched to the January 2019 and 2020 school censuses in order to find their SEN status and Ethnicity.

The percentage of contacts supported by Youth Services is higher than the population data for both EHCP and SEN Support.

	School Censuses (average)	Youth Contacts	% of matched contacts	Difference
EHCP	3.5%	133	11%	7.1%
SEN Support	13.5%	281	22%	8.9%
None	83.0%	860	68%	-14.5%
Unknown		631		

this includes 18 young people with an EHCP supported by Extratime

ETHNICITY

The ethnicity profile of young people accessing youth services is broadly in line with the population data. The largest variance from the population data is 1.2%, in either direction.

	Youth Contacts (N)	Youth Contacts (%)	School Census Average	Difference
White British	989	73.2%	72.0%	1.2%
Any other mixed back	42	3.1%	3.3%	-0.2%
White - other white	37	2.7%	3.8%	-1.1%
White and Asian	35	2.6%	2.8%	-0.2%
White and Black Afric	42	3.1%	2.1%	1.0%
White and Black Cari	35	2.6%	1.7%	0.9%
Refused	21	1.6%	1.2%	0.3%
White Eastern Europe	16	1.2%	2.0%	-0.8%
White Western Europ	12	0.9%	1.6%	-0.7%
Other Ethnic Group	17	1.3%	1.0%	0.3%
Black African	37	2.7%	1.6%	1.2%
Black Caribbean	15	1.1%	0.1%	1.0%
Any other Black back	8	0.6%	0.3%	0.3%
Arab	6	0.4%	1.3%	-0.9%
Gypsy / Roma	5	0.4%	0.1%	0.3%
Bangladeshi	5	0.4%	1.1%	-0.8%
Indian	4	0.3%	0.7%	-0.4%
Chinese	3	0.2%	0.6%	-0.4%
White Irish	3	0.2%	0.6%	-0.4%
Iranian	2	0.1%	0.2%	0.0%
Any other Asian back	2	0.1%	1.3%	-1.1%
Pakistani	1	0.1%	0.2%	-0.1%

4. ACTIVITIES

The following tables shows activities recorded on Aspire, grouped by delivery area and provider. Unique contacts are unique to each activity, that is, if a young person attended more than one activity they will be counted under both activities (see page 3 for unique contacts by provider). Coloured shading and data bars show a comparison across all provider activities.

More detail on activities can be found on the Brighton and Hove Youth Collective website at <https://brightonandhoveyouthcollective.org.uk/>

	Unique Contacts	Total Visits	Average Visits / Contact	Unique Contacts / Council tenants	Total visits / Council tenants	Average Visits / Council tenant	% of visits / Council tenants
Central							
BH BYC - Brighton Youth Centre	1371	8121	6	200	1583	8	19%
Art In Mind	11	261	24	3	80	27	31%
B.fest 2019	201	409	2	25	61	2	15%
B.fest Board	18	106	6	4	21	5	20%
B.fest Board 2020	12	95	8	3	20	7	21%
B.Game	24	369	15	6	103	17	28%
Capoeira	2	55	28	1	29	29	53%
D&D	5	103	21	2	42	21	41%
Ferret Therapy	8	11	1				0%
Fridays PRU	18	160	9	9	88	10	55%
Gig Nights	172	237	1	14	21	2	9%
Holiday Activities	17	30	2	3	9	3	30%
Junior Club	5	30	6				0%
Mascot	15	347	23	2	45	23	13%
Members Training	8	31	4	4	15	4	48%
Miss Represented	10	157	16	3	48	16	31%
My Space - AYP Group	5	55	11				0%
ReCreation	4	24	6				0%
Skate Sessions	404	2322	6	32	130	4	6%
Skateboarding	167	420	3	8	27	3	6%
Tuesday Youth Club	169	1677	10	54	565	10	34%
UKUnsigned	21	156	7	6	41	7	26%
Wednesday Members night	59	674	11	21	238	11	35%
Windmill Theatre	16	392	25				0%

Central area activities continued on next page

	Unique Contacts	Total Visits	Average Visits / Contact	Unique Contacts / Council tenants	Total visits / Council tenants	Average Visits / Council tenant	% of visits / Council tenants
Central							
BH Turnerland Community Project	475	1639	3	106	243	2	15%
Detached 2019	115	220	2	20	30	2	14%
Monday Night Youth 2020	22	56	3	6	8	1	14%
Summer Programme 2019	68	141	2	14	15	1	11%
The Level Sessions	77	164	2	12	38	3	23%
Thursday Night Football 2019 - 2020	56	355	6	21	54	3	15%
Thursday Youth Club 2019-2020	63	316	5	21	72	3	23%
Tuesday Night Football 2019-2020	21	69	3	2	2	1	3%
Young Men's Group and Open access 2019	27	179	7	8	21	3	12%
Young women's group 2019-2020	25	138	6	2	3	2	2%
BH YAC	256	406	2	38	62	2	15%
YAC Support & Advice drop-in 2018-2019	256	406	2	38	62	2	15%
BH YPC	60	234	4	21	65	3	28%
1 to 1 Work - 2018-19	1	39	39				0%
Fresh G's - DJ Workshop	9	23	3	2	6	3	26%
Fresh G's - Kitchen Kick Start	1	1	1	1	1	1	100%
Girls Group	14	65	5	3	16	5	25%
Health & Wellbeing Project 2018-19	15	35	2	6	19	3	54%
Power Group	5	19	4				0%
Young Carers Drop In - Wednesday	15	52	3	9	23	3	44%
Totals for Central Delivery Area	2162	10400	5	365	1953	5	

	Unique Contacts	Total Visits	Average Visits / Contact	Unique Contacts / Council tenants	Total visits / Council tenants	Average Visits / Council tenant	% of visits / Council tenants
East							
BH The Deans Youth Project	110	779	7	32	150	5	19%
Friday all ages session	56	390	7	19	84	4	22%
Tuesday Junior session	12	79	7	3	14	5	18%
Woodingdean Wednesday seniors	42	310	7	10	52	5	17%
BH The Trust for Developing Communities	266	1233	5	114	498	4	40%
Brighton Streets - East - Detached & Outreach	33	52	2	21	36	2	69%
Citywide - Health and Wellbeing Project	81	261	3	38	134	4	51%
East - Brighton Streets Longhill	22	62	3	6	19	3	31%
East - Curiosity Club	14	21	2	6	11	2	52%
East - Hawks Youth Cafe	15	59	4	10	33	3	56%
East - holiday activities 2019-20	25	40	2	5	5	1	13%
East - Kit Car Project	6	56	9	1	5	5	9%
East - REBOOT	16	213	13	7	68	10	32%
East - Saltdean & Rottingdean Youth Club	13	157	12	4	58	15	37%
East - SoundCity Drop-In Whitehawk	10	81	8	3	24	8	30%
East - Tantrum Dance Sessions	5	76	15	3	44	15	58%
East - Whitehawk Bike Club	6	11	2	2	6	3	55%
East - Whitehawk Creative Project	3	4	1	1	1	1	25%
East - Whitehawk Youth Cafe	17	140	8	7	54	8	39%
Totals for East Delivery Area	376	2012	5	146	648	4	

	Unique Contacts	Total Visits	Average Visits / Contact	Unique Contacts / Council tenants	Total visits / Council tenants	Average Visits / Council tenant	% of visits / Council tenants
North							
BH The Trust for Developing Communities	313	1595	5	155	945	6	59%
Brighton Streets - North - Patcham Detached	7	7	1				0%
North - Coldean Youth Club	36	272	8	19	169	9	62%
North - Detached & Outreach	14	95	7	9	76	8	80%
North - Friday Night Sports Hub	34	225	7	23	180	8	80%
North - Holiday Activities	34	83	2	15	38	3	46%
North - Look Sussex Youth Club	4	48	12	3	28	9	58%
North - Moulsecoomb Bike Club	12	55	5	7	38	5	69%
North - Moulsecoomb Thursday Night Youth Club	91	572	6	47	292	6	51%
North - Moulsecoomb Young Mens Group	2	3	2				0%
North - Moulsecoomb Young Womens Group	18	96	5	12	68	6	71%
North - MY-G (Moulsecoomb Young Guys)	22	76	3	9	25	3	33%
North - Pride Festival Youth Welfare	35	35	1	8	8	1	23%
North - Young Women's Badminton	4	28	7	3	23	8	82%
Totals for North Delivery Area	313	1595	5	155	945	6	

	Unique Contacts	Total Visits	Average Visits / Contact	Unique Contacts / Council tenants	Total visits / Council tenants	Average Visits / Council tenant	% of visits / Council tenants
West							
BH Hangleton and Knoll	486	2191	5	252	1306	5	60%
Boxing	37	147	4	22	106	5	72%
Brighton Streets	31	77	2	16	50	3	65%
Community events	24	24	1	19	19	1	79%
Covid-19 Online Support	25	78	3	14	50	4	64%
Detached - 2015-2020	50	101	2	20	48	2	48%
Education Training and Employment	12	12	1	8	8	1	67%
Health and well being project 2017-2020	37	154	4	17	68	4	44%
Kidz Krew	13	52	4	9	39	4	75%
Office Drop in	50	257	5	27	171	6	67%
Participation Work - 2014-2020	30	244	8	15	179	12	73%
Positive Activities - 2014-20	39	119	3	21	76	4	64%
REBOOT COACHING	13	140	11	3	16	5	11%
Social Media Intervention	12	23	2	4	10	3	43%
Step Out 2018-2019	18	258	14	11	192	17	74%
Table Tennis Hangleton Community Centre	22	93	4	13	55	4	59%
Ustudios Music Project	53	243	5	24	125	5	51%
Young Women's Group - 2014-2020	20	169	8	9	94	10	56%
Totals for West Delivery Area	486	2191	5	252	1306	5	

