



*Although a formal committee of Brighton & Hove City Council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults and Healthwatch.*

Title: Sussex Health and Care Partnership Winter Plan 2020-21 Update

Date of Meeting: 08 September 2020

Report of: Katy Jackson, Director of Resilience, Sussex CCGs

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Wards Affected: All

### **FOR GENERAL RELEASE**

#### **Executive Summary**

The purpose of this paper is to provide Brighton and Hove Health and Wellbeing Board with an update on progress to date in relation to winter planning, outline next steps and timelines.

The overall purpose of the winter plan is to ensure that the system is able to effectively manage the capacity and demand pressures anticipated during the Winter period. The Winter planning period covers the period September 2020 to 31st March 2021. The plan should ensure that the local systems remain resilient and are able to manage demand surge effectively, maintain patient safety and support delivery of the relevant business plan objectives and locally agreed system improvements during this period.

For 2020/21, the planning process has also considered the impact and learning from the current Covid-19 outbreak as well as plan for further possible outbreaks. Core to the development of plans for 2020/21 are the following:

- Building upon learning from winter 2019/20
- Developing capacity and demand modelling which takes into account expected A&E activity, impact of the covid-19 pandemic (numbers of



- incidents as well as impact of national requirements)
- Reviewing system surge plans and escalation triggers

This year's winter plan has been developed through place based engagement with commissioners and providers through the Local A&E Delivery Board and working groups.

## 1. Decisions, recommendations and any options

- 1.1 The Brighton and Hove Health and Wellbeing Board are asked to note the Sussex Health and Care Partnership Winter Plan 2020-21 Update.

## 2. Relevant information

- 2.1 Planning for the winter period is a national requirement for local preparation for additional demands and pressure on the health and social care system expected during the winter period (September 2020 to 31<sup>st</sup> March 2021).
- 2.2 The plan is being developed by the place based Local A&E Delivery Boards (LAEDBs) and working groups, which have representation from all local system health and social care providers and commissioners.
- 2.3 This year's plan is a Sussex wide plan covering all three local places with local placed based planning and nuances incorporated.
- 2.4 Winter plans will be reviewed through the system and ICS governance framework and an ICS Winter Oversight and Assurance Group has been established to enable this. A RAG rating assurance framework will be used to demonstrate delivery against overarching requirements and key deliverables. Winter plans will assured against the national Key Lines of Enquiry (KLoEs), in addition to assessment of placed based plans and the Sussex wide plans in relation to Communications, Flu, NHS 111 and NHS 999
- 2.5 The Sussex Health and Care Partnership Winter Plan 2020-21 has the following governance and assurance process in progress ahead of submission of the final plan to NHS England:

Committee / Board	Date	Status
Sussex Local A&E Delivery Boards	w/c 20 July 2020	Comments received and plans updated
CCG Brighton and Hove and East Sussex Local Management Team	04 August 2020	Comments received and plans updated
CCG West Sussex Local Management Team	05 August 2020	Comments received and plans updated

Sussex Local A&E Delivery Boards	w/c 17 August 2020	Comments received and plans updated
Integrated Care System Oversight and Assurance Group	01 September 2020	Pending
Brighton and Hove Health and Wellbeing Board	08 September 2020	An Update on the Winter Plan will be provided for noting. Pending
CCG Joint Quality Committee	08 September 2020	Not yet due
East Sussex Health Overview and Scrutiny Committee	10 September 2020	Not yet due
West Sussex Health and Adult Social Care Scrutiny Committee Task and Finish Group	11 September 2020	Not yet due
CCG Executive Management Team	14 September 2020	Not yet due
Sussex Local A&E Delivery Boards	w/c 14 September 2020	Not yet due
East Sussex Health and Wellbeing Board	17 September 2020	Not yet due
CCG Brighton and Hove and East Sussex Local Management Team	22 September 2020	Not yet due
CCG West Sussex Local Management Team	23 September 2020	Not yet due
CCG Joint Finance and Performance Committee	30 September 2020	Not yet due
NHS England	01 October 2020	Not yet due
Brighton and Hove CCG Governing Body	06 October 2020	Not yet due
West Sussex CCG Governing Body	06 October 2020	Not yet due
East Sussex CCG Governing Body	07 October 2020	Not yet due
Integrated Care System Covid-19 Incident Management Team and Restoration Group	08 October 2020	Not yet due
West Sussex Health and Wellbeing Board	08 October 2020	Not yet due
Brighton and Hove Health Overview and Scrutiny Committee	14 October 2020	Not yet due

### 3. Important considerations and implications

#### Legal:

Planning for the winter period is a national requirement for local preparation for additional demands and pressure on the health and social care system expected during the winter period (September 2020 to 31<sup>st</sup> March 2021).

The Council's input into the production and delivery of the winter plan across the Brighton and Hove area is part of the Council's joint working arrangements

with its partners for the improved delivery of care to Brighton and Hove residents.

Lawyer consulted: Nicole Mouton

Date: 26/8/20

#### Finance:

Once the impact of demand and capacity modelling has been confirmed, mitigating actions and/or schemes requiring implementation will be developed and associated financial implications identified. This will be in the context of resilience funding being included within NHS Trusts baseline contract for 2020/21 based upon 2019/20 spend and in line with the Covid-19 Commissioning Stocktake.

Finance Officer consulted: Debra Crisp

Date: 26/08/2020

#### Equalities:

The aims of effective collaborative winter plan arrangements are to ensure that local health and care systems are able to continue to deliver the totality of services that have been developed to meet the needs of the local population which would be in line with agreed local and national strategies and priorities. An Equality Impact Assessment is not appropriate for this paper. Where services are further developed to support delivery during the winter period EIAs will be undertaken.

## Supporting documents and information

**Appendix1:** Sussex Health and Care Partnership Winter Plan 2020-21 Update