

## Appendix 1

### Third Sector Investment Programme: Communities Fund 2020-21, Covid-19 emergency grants

Organisation	Bid focus	Agreed funding
Assert Brighton & Hove	Purchase of laptops and peripheries, including Zoom licences to enable ongoing client support that is not face to face	£4182
ADHD Aware	Purchase of headsets for use in support sessions plus Zoom licences	£1705
LGBT Switchboard	Purchase equipment and software to move our Helpline & web chat to a remote service. Develop & deliver online Helpline volunteer training. Pay staff to work across projects offering one to one support for the most isolated & those who are not online via phone calls	£4866
Real Junk Food Project	Repairs to food chiller units in two new sites for food distribution, with estimate to support bid	£4287
Voices in Exile	Staff cost, running costs, IT cost	£3641
Thousand4£1000	Wifi connections for 4 migrant houses, utility bills for 2 houses, additional website hosting costs	£1500
New Note Projects (Orchestra)	IT (laptops, broadband, website, headphones, tech support) to create platform for musicians to post music.	£4500
One Church, Rock Farm, Chomp	Provision of toiletries, activity and craft packs to vulnerable families for children learning from home.	£2500
Craven Vale Community Association	Bid includes Fareshare fee, food costs, cleaning of centre, PPE equipment, misc centre costs	£1480
Together Co	Additional Befriending Coordinator capacity to on-board and support new COVID19 volunteers and to support implementation of the new city-wide support mechanisms like the online induction and the peer support training forums	£5000

The Bevy	Provision of wages for chef employed additional hours to provide community meals	£3000
Food and Friendship	Core cost contribution to supplement additional work and replace lost fundraised income	£3400
Purple People	Additional food needs, security, cleaning, travel expenses in Portslade	£2000
Old Boat Corner	Core cost to cover role as community hub	£2500
Time to Talk Befriending	Core costs to support additional older people services during emergency	£5000
Acorn	Co-ordinator salary costs, office support costs to meet additional demand for services	£5000
Fareshare	Additional volunteer management costs	£5000
Friends, Families Travellers	Additional staff and IT support costs to meet additional demand from community self isolating	£5000
St Vincent de Paul, Tower House	Co-ordinator wages to reflect loss of fundraised income to enable delivery of food to older isolated people	£5000
Clock Tower Sanctuary	Salary costs for CTS Support Co-ordinator	£5000
RISE	Laptops for home working, Zoom licences, instant messaging development	£3000
Marlborough Theatre (Radical Rhizomes)	Online support to isolated and vulnerable community of LGBTQI BAME residents, many also with disabilities	£2330
North Laine Community Association	Core costs to support community organisation and for production of community newsletter with reductions in income for production as local businesses are closed	£2000
Survivors Network	Purchase of additional laptops/software for home working to ensure levels of security needed to necessitate organisation managed systems	£5000
Knoll Community Association	St Richards provides emergency food hub for Hangleton and Knoll area. Loss of income from room rentals due to partial closure will be assisted by this recommended sum, enabling centre to remain open beyond current emergency.	£5000
Brighton Women's Centre	Women Supporting Women Helpline: volunteer co-ordination, essential phones/phone credit for volunteers, phones for women without phones/use in controlled by perpetrator.	£4750
One Church/Chomp	Scaling up of craft activities/toiletries, gifted food parcels to reach additional 100 families referred by BHCC officers. These boxes will include toiletries and craft activities for children	£5000

Volunteering Matters	Phone based befriending service for over 50s.	£2500
Sussex Stalking Support	Equipment & staff hours to enable additional resources for victims of stalking	£4176
Impact Young People's Centre	Provision of additional staff hours to enable 1:1 delivery previously delivered in groups	£4772

Synergy Creative Community	Funding will enable production of zine for adults with mental health problems who normally receive 1:1 support to attend events, gigs, etc.	£3500
Stay up Late	Peer support project for adults with LD and autism to attend events, gigs, etc. Bid to pay for additional IT equipment, staff costs to support online support packages	£3990
Afganistan & Central Asian Association	Support costs to local refugee community, staff & volunteer expenses	£4440
Woodingdean Community Association	Provision of food distribution network for Woodingdean, electricity, rent, travel costs	£5000
Emmaus	Core costs to cover loss of income from shops	£2500
Tarner	Replacement of lost income from activity rentals, fees	£5000
Hangleton & Knoll project	Food hub volunteer expenses, laptop, phones, SIMs, cleaning products	£1599
Amaze	Support costs for home working for staff, IT, phones, etc	£5000
Speak Out	Volunteer support and IT costs to enable online/phone delivery	£3500
Salvation Army foodbank, Hove	Additional shelving to store ambient food	£2016
St Luke's advice centre	Contribution to core costs for advice service to meet increased demand	£5000

Café Domenica	Funding to support premises and administration costs impacted by loss of income from fundraising events	£2500
Small Performance Adventures	Provision of online support to people with mental health/substance misuse problems	£4000
St Cuthman's Church, Whitehawk foodbank	Range of utility, cleaning, volunteer costs, incl PPE to support additional space for food bank	£3870
BMECP	Culturally appropriate food purchase, phone costs, staff costs	£5000
<b>Total</b>		<b>170,254</b>

