

Area:- Brighton and Hove (Whole)

Appendix 1

Band: Range (£'k):	A entitled to disabled relief reduction	A <40	B 40-52	C 52-68	D 68-88	E 88-120	F 120-160	G 160-320	H >320	Total
1. Number of dwellings on list	0	28,426	29,348	34,490	19,734	11,309	4,644	2,778	204	130,933
2. Estimate of number of dwellings not listed *	0	108	202	82	43	18	8	3	2	466
3. Estimate of number of dwellings listed which will not be in band	0	(25)	(58)	(127)	(97)	(73)	(32)	(35)	(20)	(467)
4. Estimated exempt dwellings	0	(2,499)	(1,634)	(2,829)	(1,126)	(351)	(101)	(91)	(18)	(8,649)
5. Disabled relief dwellings from band above	25	58	127	97	73	32	35	20	0	467
6. Number of chargeable dwellings (sum lines 1 - 5)	25	26,068	27,985	31,713	18,627	10,935	4,554	2,675	168	122,750
7. Single person discounts	(17)	(15,055)	(11,606)	(9,607)	(4,774)	(2,390)	(857)	(402)	(14)	(44,722)
8. All but one resident disregarded	0	(8)	(28)	(41)	(34)	(23)	(30)	(39)	(14)	(217)
9. All residents disregarded	0	(438)	(563)	(517)	(239)	(117)	(28)	(18)	0	(1,920)
10. Second Home Job Related	0	(4)	(2)	(3)	(3)	(2)	(1)	0	0	(15)
11. Empty Property Premium (up to 5 yrs)	0	51	46	32	17	8	2	4	4	164
12. Empty Property Premium (5 – 10yrs)	0	3	7	4	0	2	1	0	0	17
13. Empty Property Premium (over 10 yrs)	0	2	3	2	0	0	1	0	0	8
14. Council Tax Reduction (CTR)	0	(4,884)	(3,841)	(2,838)	(833)	(238)	(62)	(19)	0	(12,715)
15. Total number of appropriate percentage discounts (Lines 7&8x0.25) + (Lines 9&10x0.50) +(Lines 11&13x1.0) + (Line 12 * 2.0) + (Line 13 * 3.0)	(4.25)	(8,700.25)	(6,829.25)	(5,345.00)	(2,087.75)	(865.25)	(291.75)	(139.50)	(6.50)	(24,269.50)
16. Aggregate of Lines 6+15	20.75	17,367.75	21,155.75	26,368.00	16,539.25	10,069.75	4,262.25	2,535.50	161.50	98,480.50
17. Ratio to Band D	0.5556	0.6667	0.7778	0.8889	1.0000	1.2222	1.4444	1.6667	2.0000	
18. Relevant Amount (Line 16xLine 17)	11.50	11,578.50	16,454.50	23,438.20	16,539.30	12,307.50	6,156.60	4,225.80	323.00	

May contain minor rounding adjustments.

Aggregate of Relevant Amounts	91,034.9
Collection Rate	98.30%
Adjustment (contributions in lieu)	5.7
TAXBASE	89,493.0

* This reflects the part year effect of the 628 dwellings forecast to be added by 31 March 2022

