

## 2021-22 CAPITAL MAINTENANCE

## Appendix 3

School	Bid	Priority
<b>Asbestos works</b>		
Coombe Road	Replace external canopy including asbestos removal	D2
<b>ASBESTOS TOTAL</b>		<b>£12,000.00</b>
<b>General Building Works</b>		
Balfour Primary	Re-pointing works at Balfour	D2
Blatchington Mill	Repointing and wall ties to Block 2 and 6th form	D3
Carlton Hill	Replace curtain walling phase 2 south elevations	D2
Coombe Road	Replace lintels to the staff room	D1
Downs View Life Skills	Recover plain clay tiles above offices, domestic science room and Old Coach-house	D2
Downs View Life Skills	Structural glazing_Replace curtain walling to gym	D2
Fairlight Primary	Replace wall ties and re-pointing – inner elevations	D2
Hangleton Primary	Repointing/wall tie replacement (south elevation)	D2
Hove Park Lower	Re-pointing and wall tie replacement to south and west elevations	D2
Hove Park Upper	Re-pointing & wall ties to hall (VI Form block south elevation)	D2
Hove Park Upper	Recover metal and 2no corridor flat roofs above rooms	D2
Jeanne Saunders	Major renewal of rainwater goods, including soil pipes, lintels, 2 no large structural windows and re-pointing	D2
Longhill High	Replace structural glazing to staircase A Block south	D1
Longhill High	Replace structural glazing to staircase A Block north	D2
Longhill High	Replace curtain walling to block 4 ground, first and second floors	D2
Moulsecroomb Primary	Finish the boxing works	D2
Portslade Sports C.	Cladding defects	D2
Queens Park	Repointing and masonry works to the South elevation.	D2
Queens Park	Remedial works to boundary walls to premises managers house	D2
Royal Spa	Rendering to boundary wall	D2
Stanford Infant	Refurbish caretaker's kitchen	D2
Surrenden Pool	Refurbishment works to girls and boys changing rooms	D2
West Hove Infant (Connaught Rd)	Re pointing front and rear elevations	D2
Westdene Primary	Replace fire egress ramp/stair to library (50/50 split with Corp PMB)	D1
Woodingdean Primary	Re-pointing/wall ties (courtyard and front entrance)	D2
<b>GENERAL TOTAL</b>		<b>£1,137,000.00</b>
<b>Roofing Works</b>		
Blatchington Mill	Recover flat roof to former sixth form block	D2
Brunswick Primary	Flat roof replacement above Reception, corridor, Activity Area and Hall Two	D1
Downs View Special	Replace flat roof covering to lift plant room	D2
Hill Park Lower	Replacement flat roof covering (Playroom, Staff Room ,Music Therapy, Medical room)	D1
Homewood College	Replacement flat roof covering– dining room, classroom, toilets, store and 1-1 room (ground floor block 2)	D2
Longhill High	Recover flat roofs above changing and drama rooms – phase 3	D1
Mile Oak	Flat roof onTwo storey block	D1
Saltdean	Flat roof Block D1 (gas pipe)	D1
Westdene Primary	Recover pitched felt roof above library area and classroom	D1
<b>ROOFING TOTAL</b>		<b>£726,000.00</b>
<b>Mechanical Works</b>		
Benfield Primary	Replace heating pipework below floor	D2
Coombe Road	Replace Boiler Control/Panel in -1/003	D2
Fairlight Primary	Old Heating dstrubtion,(including ceilings and lighting in Gf and Ff)	D2
Hertford Infant	Replace heating system	D2
Hove Park Lower	Replace fan coil units	D2
Mile Oak	Replace boiler to 1990's extension and potential asbestos removal	D2
St Lukes	Change old heating, mains conversion, hot & cold water and lighing.	D2
Stanford Infant	Replace H&C Services	D2
<b>MECHANICAL TOTAL</b>		<b>£1,998,000.00</b>
<b>Electrical Works</b>		
Carlton Hill	4 Way MCCB Panel Board in Switch Panel, future replacement with a 6 Way Panel Board	D3
Downs View Special	Replace 5nr 3 phase and 6nr single phase electrical distribution boards	D2
Elm Grove Primary	Replace old inefficient lighting	D3
Fairlight Primary	Rewire and replace lighting, rewire to first floor classrooms.	D2
Hove Park Lower	Partial replacement of electrical services	D2
Hove Park Lower	Replace ground floor ceilings, power and lighting 2 technology 1 food-tech rooms	D2
Hove Park Upper	Replace hall ceiling, power and lighting	D2
Lynchet Close PRU	Replacement of electrical services to sports hall, including lighting & emergency lighting.	D2
Lynchet Close PRU	Replacement of electrical services including external security lighting	D3
Hove Park Upper	Replace ground floor ceilings to corridor and classrooms, power and lighting	D2
Middle Street	Replacement power, lighting, asbestos removal and new ceilings (ground floor)	D3
Mile Oak	Replace ceiling to gym, power and lighting	D2
<b>ELECTRICAL TOTAL</b>		<b>£736,000.00</b>

**2021-22 CAPITAL MAINTENANCE**

**Appendix 3**

School	Bid	Priority
<b>Toilet Works</b>		
Carden Primary	Boys Toilet Refurbishment 2/027	D2
Carden Primary	Girls Toilet Refurbishment 2/027A	D2
Coldean Primary	Refurbish early years boys and girl's toilets	D2
Elm Grove Primary	Refurbish ground floor toilets, boys & girls	D2
Hove Park Lower	Toilet refurbishment (LRC – male and female) Library wing	D2
Hove Park Upper	Girls Toilets	D2
Longhill High	Room A103 (Block 1) Male staff toilet refurbishment)	D1
Longhill High	Room B006 (Block 3) Boys toilet refurbishment	D1
Mile Oak	Refurbish toilets 0/078 & 0/080	D3
Moulsecomb Primary	Toilet Refurbishment - First Floor Boys	D3
Moulsecomb Primary	Toilet Refurbishment - First Floor Girls	D3
Saltdean	Refurbish toilets – Year 1 boys and girls (North Block)	D2
Woodingdean Primary	Refurbish YR3 toilets	D3
<b>TOILETS TOTAL</b>		<b>£920,000.00</b>
<b>Resurfacing Works</b>		
Balfour Primary	Re-surfacing to EYFS and Year 2 paved areas	D2
Carden Primary	Resurface playground	D2
Coldean Primary	Resurface infant site playground and outside classroom paved areas	D2
Hove Park Upper	Resurface playground and car park	D2
Rudyard Kipling	Resurface playgrounds and paths 28P, 23T & including path leading to Downs Valley Road	D2
Rudyard Kipling	Resurface playground 59P and 1T as shown on grounds plan)	D3
Woodingdean Primary	Resurface West playground	D2
<b>RESURFACING TOTAL</b>		<b>£219,000.00</b>
		D1 Total excl fees £806,000
		D2 Total excl fees £4,451,000
		D3 Total excl fees £491,000
<b>TOTAL Excl fees</b>		<b>£5,748,000</b>
<b>Fees @10%</b>		<b>£574,800</b>
<b>TOTAL INCLUDING FEES</b>		<b>£6,322,800</b>