

School	Item of Work	Priority	Completing 2020/21	Carry forward to 2021/22
<b>General Building Works</b>				
Balfour Primary	Wall tie replacement	D2	£15,000	
Brackenbury Primary	Replace structural glazing in hall	D2	£30,000	
Carlton Hill Primary	Replace cladding to East & West Elevations	D2		£60,000
Cherry Trees Nursery (Hollingdean)	Replacement external play equipment	D1	£20,000	
Downs Infant	Repointing, replacement of wall ties and cladding	D2	£30,000	
Downs Junior	Treat corroded joists in lobby	D2	£8,000	
Downs Junior	Masonry repairs	D2	£45,000	
Elm Grove Primary	Replacement of structural glazing to Hall	D2		£50,000
Hangleton Primary (and Former yo	Repointing/wall tie replacement	D2	£20,000	
Hove Junior	Holland Road - final phase repointing	D2	£20,000	
Longhill School	Replace structural glazing/double doors rear of Block 4	D2	£60,000	
Queens Park Primary	Brickwork Repairs	D2	£10,000	
Roundabout Nursery	Rebuild retaining wall and timber repairs to play equipment	D2	£50,000	
Roundabout Nursery	Replace doors and velux windows	D2	£14,000	
Roundabout Nursery	Refurbishment of nursery toilet area	D2	£25,000	
Royal Spa Nursery	Masonry repairs to portico and cladding repairs to main building	D2	£10,000	
Stanford Junior	Repairs to rotten timer joists	D2	£40,000	
St Lukes Primary	Masonry repairs & repointing to the Junior hall	D2	£60,000	
St Lukes Primary	Damp proof wall in Giraffe classroom	D2	£15,000	
St Lukes Primary	Rebuild steps to dining room and structural repairs to adjacent retaining wall	D2	£50,000	
St Lukes Primary	Investigation & development of new service riser routes	D2	£35,000	
		<b>Sub Total</b>	<b>£557,000</b>	<b>£110,000</b>
<b>Roofing Works</b>				
Benfield Primary	Replacement of flat roofing (West)	D2	£100,000	
Bevendean Primary	Replacement of flat roof to Library corridor 0/063	D2	£20,000	
Coldean Primary	Recover flat roofs above a classroom and Reception	D2	£80,000	
Coombe Road Primary	Flat roof replacement to garden corridor & above Junior boys toilets	D2	£50,000	
Hertford Infant	Replace flat felt roof above, kitchen toilets & Blackbird's classroom	D2	£60,000	
Hill Park	Replace single storey flat adjacent to hall Lower site	D2	£150,000	
Homewood College	Replace flat roof to Hall	D2	£12,000	
Hove Junior (School Road)	Replacement of pitched roofing	D2	£80,000	
Longhill School	Replacement of roofing over dance studio (Second phase)	D2	£250,000	
West Hove Infant (School Road)	Replacement of pitched roofing	D2	£65,000	
Westdene Primary	Replacement of flat roof	D2	£125,000	
Woodingdean Primary	Replace small flat roofs to medical and reprographic rooms	D2	£15,000	
		<b>Sub Total</b>	<b>£1,007,000</b>	<b>£0</b>
<b>Mechanical Works</b>				
Connected Hub (PRU)	Replacement of heating distribution pipework	D2	£71,000	
Downs View School	Replacement of boilers and associated boiler plant and controls in Pool Plant Room	D2		£250,000
Fairlight Primary	Replacement of boilers and associated plant	D2	£150,000	
Hove Park Lower	Replacement of boilers, associated plant & controls to Block 2 (extension building)	D2	£100,000	
Hove Park Upper	Replacement of hot and cold water services, including conversion to mains water	D1		£140,000
Mile Oak Primary	Replacement of heating to mobile classrooms	D2	£15,000	
Moulsecoomb Primary	Replacement of fan coil units in Hall	D2	£20,000	
3 Varndean Cottages	Replace heating	D1	£7,500	
		<b>Sub Total</b>	<b>£363,500</b>	<b>£390,000</b>
<b>Electrical Works</b>				
Coombe Road Primary	Damp-proof rewire 4No Sockets & RCD Protect in 0/046, lighting and ceiling replacement	D1	£10,000	
Fairlight Primary	Replacement of electrical services and lighting (phase 2)	D2		£35,000
Hove Park Upper	Replacement of electrical services, including lighting and replacement of asbestos containing ceilings	D2	£120,000	
Middle Street Primary	Replacement electrical services (phase 2) in Classrooms & Activity Areas 1/001;1/002;1/006;1/007	D2	£25,000	
Middle Street Primary	Replacement electrical services (phase 3) in Classrooms & Activity Areas 1/011; 1/012; 1/012A; 1/013	D2	£21,000	
Mile Oak Primary	Replacement of lighting wiring and removal of asbestos containing ceilings	D2	£80,000	
Stanford Junior	Replacement lighting and electrical services to upper gym hall	D2	£20,000	
		<b>Sub Total</b>	<b>£276,000</b>	<b>£35,000</b>
<b>Toilet Refurbishments</b>				
Blatchington Mill	Toilet refurbishment to boys and girls changing rooms adjacent to theatre	D2		£150,000
Brunswick Primary	Toilet refurbishment to boys and girls ground floor (former infant site)	D2	£150,000	
Carlton Hill Primary	Refurbish reception boy and girl's toilets 0/010, 0/011 and girls 1/105 (including asbestos removal)	D2	£90,000	
Elm Grove Primary	Replacement of girls & boys toilets on first floor	D2	£100,000	
Goldstone Primary	Refurbishment of Boys & Girls toilets 0/030 & 0/032	D2	£130,000	
Hove Park Lower	Refurbishment of Student Services toilets	D2	£120,000	
Hove Park Upper	Refurbishment of boys toilet (block 1 opposite hall)	D2	£55,000	
Moulsecoomb Primary	Ground Floor Junior Boys toilets	D2	£60,000	
Peter Gladwin Primary	Refurbishment of Boys KS1 toilets	D2	£40,000	
Rudyard Kipling Primary	Refurbishment of Boys KS1 toilets	D2	£50,000	
Saltdean Primary	Refurbish boys & gorks toilets Ph 1	D2	£80,000	
St Georges House	Refurbish student toilets	D2	£15,000	
St Lukes Primary	Refurbish lower ground floor toilets (including damp proofing)	D2	£60,000	
St Lukes Primary	Refurbish lower ground floor girls toilets (including damp proofing)	D2	£60,000	
West Hove Infant (School Road)	Toilet refurbishment - final phase	D2	£75,000	
Surrenden Pool	Boys changing room & toilet refurbishment	D2	£80,000	
		<b>Sub Total</b>	<b>£1,165,000</b>	<b>£150,000</b>
<b>Resurfacing / Drainage Works</b>				
Bevendean Primary	Drainage repairs and replacement of soakaway	D2	£70,000	
Blatchington Mill	Resurface car park including new base course and soakaways & drainage repairs. Resurface path along South	D2	£150,000	
Brunswick Primary	Resurface path adjacent to playground and outside learning area	D2	£5,000	
Coldean Primary	Drainage to Infant playground	D2	£50,000	
Hertford Junior School	Resurface playground	D2	£15,000	
Queens Park Primary	Replace courtyard paving with tarmac	D2	£15,000	
Westdene Primary	Resurface paths and area adjacent to kitchen/boiler room	D2	£10,000	
West Hove Infant (School Road)	Resurfacing of rear access road	D2	£12,000	
		<b>Sub Total</b>	<b>£327,000</b>	<b>£0</b>
		<b>Total Excl.Fees</b>	<b>£3,695,500</b>	<b>£685,000</b>
		<b>Fees @10%</b>	<b>£369,550</b>	<b>£68,500</b>
		<b>Total</b>	<b>£4,065,050</b>	<b>£753,500</b>

£4,818,550