

Appendix 2

Contain Outbreak Management Fund - Managing the City Safely Indicative Expenditure Plan 2021/22

Expenditure title	Description	Cost (£) 2021/22
COVID Information Officer Team	3 staff members for 12 months to support information hubs in the city	190,000
COVID Marshalls	Available seven days per week as required to support city centre, seafront and events	450,000
COVID Event Planning Officer	1 officer dedicated to support event organisers across the city	30,000
Trading Standards Officer	1 officer to enhance Licensing and Trading Standards team focussing on hospitality settings	30,000
Health and Safety Officers	3 officers as H&S resource to pick up referrals from HSE spot checks	90,000
Training Provision	COVID safe practices for public facing businesses including tourism, events and venues	20,000
PPE provision	Provision of PPE to support small businesses who need it in the events, arts and tourism	10,000
Signage and equipment in public places	Additional signage for public places (e.g. temporary venues) hand sanitisers and equipment	20,000
Preparing city streets	Preparing central city streets for the return of the public through jet washing etc.	120,000
Additional public toilets	Placing temporary toilets at key locations around the city including the seafront	50,000
	TOTAL	1,010,000

N.B. Costs are indicative. Resources will be kept under review by the City Co-ordination group over the course of the year.

