

PROPOSED CARBON NEUTRAL FUND ALLOCATIONS 2021/22

2030 CN Programme theme	Project title	Project description	Proposed sum	Emission & co-benefits score
Energy & Water	<b>Schools Energy Efficiency Reinvestment fund</b>	Fund for schools to bid for, mainly LED lighting replacement programmes. Savings repaid to replenish fund	£500,000	High* *all weighted 75% emissions saving potential (direct & indirect), 25% co-benefits
Energy & Water	<b>Decarbonised Heat Pilots/Heat Pumps</b>	Pilot delivery of retrofit heat pump installations at Carden Community Centre & Portslade Town Hall	£190,000	High
Energy & Water	<b>Water Efficiency Fund</b>	AMR devices installed on 40 of the highest consuming sites plus associated water efficiency projects	£50,000	Medium
Energy & Water	<b>Commercial Portfolio Energy audits &amp; improvements</b>	Survey 10 larger properties in commercial portfolio & identify potential to improve the energy efficiency. Complete works to one property	£50,000	Medium
Energy & Water	<b>Sports Facilities LEDs</b>	Replacement lighting scheme at 4 sport centre sites	£187,000	Medium
Energy & Water	<b>Hollingdean Depot HGV EV Infrastructure</b>	Install charging infrastructure to Hollingdean Depot for the introduction of HGV Electric Vehicles	£330,000	Medium
Energy & Water	<b>EV Fast Charging points – Housing</b>	Install fast chargers at 4 housing locations across the city to complement where our housing stock is positioned	£80,000	Medium

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Energy & Water	<b>EV Charging Points for Cityparks Vehicles</b>	Provide 30 charging points in parks depots around the city	£31,600	High
Nature & Environment	<b>Tree Planting</b>	Woodland creation schemes at various city locations. Reversing decline of urban street tree population	£1,000,000	High
Nature & Environment	<b>Wilding Waterhall</b>	Cattle GPS collars, fencing, cattle grid & water supply	£41,000	Medium
Nature & Environment	<b>Wildlife and Wild-Flowers in Grass Verges</b>	5 flail decks and 2 electric mowers	£80,000	Medium
Built Environment	<b>Madeira Terraces Restoration</b>	Opportunities include increased biodiversity, sustainable concrete mix, treatment of existing cast iron rather than re-cast	£300,000	Medium
Transport & Travel	<b>Air Quality Monitoring</b>	Match funding to support reliable quality assured air monitoring to improve supply of information to the public online and assist with behavioural change.	£160,000	High
Adaptation	Strategic SUDS programme	SUDS schemes delivery including Wild Park	£110,000	Medium
		<b>TOTAL</b>	<b>£3,109,600</b>	
		Carbon Neutral Fund	3,218,400	
		<b>Remaining budget</b>	<b>£108,800</b>	