



Annual Infrastructure Funding Statement  
for  
Community Infrastructure Levy  
and Section 106 developer contributions

Reporting Period:  
01 April 2020 to 31 March 2021

## Introduction

This is the Brighton and Hove City Council Infrastructure Funding Statement (IFS) for 2020/21. This statement provides update on the Council's developer contributions secured under the Community Infrastructure Levy (CIL) and Section 106 (S.106) planning obligations together with income and expenditure in 2020/21, in compliance with Regulation 121A of the CIL Regulation 2010 (as amended.)

As a Contribution Receiving Authority (CRA) the Council is required to prepare an IFS no later than 31<sup>st</sup> December annually which includes:

- An Infrastructure List (a statement of projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL;
- A report about CIL, in relation to the previous financial year (the "reported year"); and  
A report in respect of S.106 planning obligations in relation to the reported year.

The requirements for the type of information to be published in relation to CIL and s106 Planning obligations is set out in Schedule 2 of the CIL Regulations 2010 (as amended.)

## About this Statement

The Brighton and Hove City Council IFS 2020/21 provides all information required under the CIL Regulations and is supported by detailed planning obligation data also highlighting key infrastructure projects funded by developer contributions during 2020/21.

The IFS is an important way of demonstrating how the council's housing target, as set out within the City Plan Part One, is being delivered alongside developer contributions, which will be used to support the delivery of essential supporting infrastructure.

The CIL Guidance requires that IFS data is prepared in a specific digital format (using CSV files) using standard templates.

This IFS is accompanied by spreadsheets which support the S.106 and CIL totals reported. The publication of the IFS will include three CSV files, which will also be published on the council's website by 31<sup>st</sup> December 2021.

## IFS 2020/21 – Key Headlines

<b>Section 106 (S.106)</b>
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In 2020/21, the council **received a total of £ £4,942.131** from S.106 planning obligations. These sums are either directly related to specifically defined infrastructure projects associated with each planning permission (Appendix II) or delivered on site.

The council **held £21,362,484** at the end of 2020/21, to be spent on either specifically defined infrastructure projects or citywide affordable housing developments.

- In 2020/21 £2,465,364 was spent that include key projects:
  - nearly £1.1m towards 30% provision of 15 new Affordable homes in the city
  - £161,000 of improvements to recreation and sport facilities across the city
  - £716,000 towards pedestrian sustainable transport improvements in local areas of development

S.106 remains as the method to ensure that developments provide sufficient affordable housing to achieve the council's policy requirements for 20% affordable housing as an equivalent financial contribution on sites of between 5 and 9 (net) dwellings, 30% on-site provision or financial contribution on sites of between 10 and 14 (net) dwellings, and 40% on-site provision on sites of 15 units or more.

### Section 106 Agreements and Income 2020/21

The following sets out:

- a) S.106 planning obligations signed by developers and the council (to be paid in 2020/21 once development triggers are reached in the future);
- b) The amount of S.106 paid to the council in 2020/21 (from all planning obligations);
- c) The amount of S.106 sums spent in the city on supporting infrastructure projects
- d) The amount of S.106 that is yet to be formally allocated for spending by the council

In 2020/21 the council entered into 35 S.106 agreements as part of the approval of 2,671 planning applications. In signing up to those S.106 agreements, the council is due to receive £7,611,161 once triggers are reached on those development sites (and will be reported as income is received in future IFS reports.)

The 5 largest (by value) S.106 agreements signed in securing contributions during 2020/21 are summarised below:

Planning Permission	Development	Total S106 (financial obligations)	Categories (all provision)
BH2019/03548	land at Sackville Road, Hove	£2,939,969	<ul style="list-style-type: none"> <li>• Education</li> <li>• Local Employment</li> <li>• Recreation</li> <li>• Transport</li> </ul>
BH2017/01083	87 Preston Road, former City College, Brighton	£1,357,500	<ul style="list-style-type: none"> <li>• Affordable Housing</li> </ul>
BH2018/03356	Land at Newtown Road Hove	£661,807	<ul style="list-style-type: none"> <li>• Education</li> <li>• Local Employment</li> <li>• Recreation</li> <li>• Transport</li> </ul>

BH2019/02948	land at Sussex County Cricket Ground, Eaton Road, Hove	£325,458	<ul style="list-style-type: none"> <li>• Education</li> <li>• Local Employment</li> <li>• Recreation</li> <li>• Transport</li> </ul>
BH2020/00895	Palmer and Harvey House, 106-112 Davigdor Road (School) Hove	£364,500	<ul style="list-style-type: none"> <li>• Affordable Housing</li> <li>•</li> </ul>
<b>Total largest contributions secured</b>		<b>£5,649,324</b>	

In 2020/21, The total amount received from S.106 obligations under Agreements completed in 2020/21 and all previous years was **£4,942,131** .

The 5 largest (by value) S.106 payments received during 2020/21 are summarised below:

Planning Permission	Development	Total S106 (financial obligations)	Categories
BH2018/01650	Land at Overdown Rise & Mile Oak Road Portslade	£960,782	<ul style="list-style-type: none"> <li>• Education</li> <li>• Recreation</li> <li>• Transport</li> </ul>
BH2019/03113	land at Longley Industrial Estate, New England Street & Elder Place, Brighton	£845,774	<ul style="list-style-type: none"> <li>• Education</li> <li>• Local Employment</li> <li>• Recreation</li> <li>• Transport</li> <li>• Public Realm</li> </ul>
BH2019/01272	1 Moulsecoomb Way Brighton	£707,400	<ul style="list-style-type: none"> <li>• Local Employment</li> <li>• Recreation</li> <li>• Transport</li> <li>•</li> </ul>
BH2016/02499	land at Anston House, 137-147 Preston Road	£647,480	<ul style="list-style-type: none"> <li>• Education</li> <li>• Local Employment</li> <li>• Recreation</li> <li>• Transport</li> </ul>
BH2020/00917	Unit 1-3 Ellen Street Hove	£338,935	<ul style="list-style-type: none"> <li>• Education</li> <li>• Local Employment</li> <li>• Recreation</li> <li>• Transport</li> </ul>
<b>Total largest payments received</b>		<b>£3,500,371</b>	

A full breakdown of the sums received is included in Appendix (II).

The amount of S.106 that is yet to be formally allocated for spending by the council

The total amount of contributions held, under any planning obligation either allocated or yet to be formally allocated to specific projects, totals **£21,362,484**.

## Non-Monetary Obligations

Section 106 obligations can include “non-monetary” contributions, such as affordable housing units on site or open spaces or children’s play areas.

In 2020/21, the council entered into 34 planning agreements which will deliver 132 affordable housing units of affordable rent and shared ownership homes on site.

Of the total of 34 S106 Agreements with planning obligations these will make provision for the following non-financial contributions:

Summary Non-financial contributions Secured 2020/21	Number of Agreements
Affordable Housing	10
Artistic Component	8
Community Use Agreements	1
Employment Training Strategies (for 20% local labour on development sites)	10
Management Plans (delivery/servicing)	3
Travel Plans (incl. Bike share/Car Club	11

## S.106 Expenditure

The IFS reports on the **£2,465,364** S.106 expenditure on infrastructure items by the council in the financial year 2020/21. This includes money from historic S.106 obligations entered into prior to 2020/21 and previous years, due to the lead time to deliver improvements and to ensure that sufficient sums of money are available to spend on specific projects.

The 5 largest (by value) S.106 projects funded during 2020/21 are summarised below:

Application	Development	Project Funded	Project Expenditure 2020/21
BH2015/01471	Former Astoria Gloucester Place	Affordable Housing – towards 15 x homes	£889,000
BH2011/02886	Royal Sussex County Hospital (RSCH) 3T’s	Kemptown/Roedean highways junction improvements	£294,657
BH2015/01471 BH2013/03461	Former Astoria Gloucester Place Brighton Circus Street, Brighton	Valley Gardens Phases 1b & 2	£100,000
2009/01340 2015/02817	Vega ex Caffyns 331 Kingsway Hove 121/123 Davigdor Road, Hove	Secondary Education improvements – Blatchington Mill school	£90,600
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	Secondary Education improvements – Hove Park School	£77,612
<b>Total largest sums spent</b>			<b>£1,451,899</b>

**A full breakdown of the sums expended is included in Appendix (III).**

The council did not spend any S.106 receipts to repay money borrowed (including interest). It also did not refund any sums to developers under the terms of the S.106 agreements in 2020/21.

### **S.106 Monitoring Fees**

Amendments to the CIL Regulations allows for planning authorities to set monitoring fees for S.106, in addition to the capped 5% administration fee that is permitted from the sums raised through the CIL levy.

The council has included it's mechanism for charging monitoring fees in the updated Developer Contributions Technical Guidance approved in June 2020 available on the council's website: [Developer contributions technical guidance \(brighton-hove.gov.uk\)](https://www.brighton-hove.gov.uk/development/developer-contributions-technical-guidance)

The monitoring fee receipts will accumulate over time because developments that include a S.106 monitoring fee may not start for several years.

### **Long Term Maintenance Sums on Deposit**

In some cases, when a development site includes public open space and play space (or improvements), it asks the council to take responsibility for the ongoing maintenance for the spaces and equipment. In these instances, developers pay maintenance sums upon transfer of the land which are held on a long-term basis.

The total amount allocated as long-term maintenance (retained as of 31<sup>st</sup> March 2020) is £102,520.60 for the sites below:

BH2001/1811/OA	Brighton Station site (inc A-D Co	Northern Site Nature Conservation Interest (SNCI) Maintenance	£ 25,000.00
BH2005/05142	Block K Brighton Station Site	SNCI Maintenance	£ 25,000.00
BH2006/1430	Block G, Brighton Station/NEQ	Northern & Southern SNCI Management (maintenance)	£ 9,978.61
BH2010/03999	Block J Brighton Station/NEQ	Southern SNCI Contribution	£ 23,750.00
BH2012/02370	land at 9 Hillbrow	Translocation - Maintenance	£ 2,100.00
BH2001/02593	Crowhurst Road/Crowhurst Cor	SNCI Maintenance	£ 7,043.69
BH2017/02410	Overdown Rise/Mile Oak Road	Translocation Maintenance	£ 8,076.00
BH2012/03286	land 140/146 Springfield Road	Translocation Maintenance	£ 1,572.30

### Community Infrastructure Levy (CIL) 2020/21

The Community Infrastructure Levy (CIL) commenced in October 2020 following its adoption in July 2020. The following sets out CIL receipts and expenditure across the whole 2020/21 period.

- a) The total value of CIL demand notices issued in the 2020/21 period is £90,209.08.
- b) The total amount of CIL collected within 2020/21 totals £7,689.41.
- c) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£0.00
Neighbourhood CIL	£0.00
CIL Land Payments	£0.00
Other CIL Cash	£0.00
Total Value	£0.00

### Conclusions

The IFS shows that, in 2020/21, a significant level of monetary and non-monetary s106 obligations have been entered into, with affordable housing units being secured, alongside the contributions set out in the summary table below:

Obligation Category	New Contributions Secured	Contributions Paid	Contributions Spent	20/21 Contributions Held
Affordable Housing (Commuted Sums)	£ 2,342,513	£ 238,955	£ 1,072,426	£ 4,910,979
Community	£ -	£ -	£ -	£ 114,737
<i>Digital</i>	£ -	£ -	£ -	£ -
Economic Development (Local Employment)	£ 618,930	£ 319,413	£ 155,595	£ 1,212,679
Education	£ 826,780	£ 1,066,312	£ 273,624	£ 3,462,170
Flood / Water	£ -	£ -	£ -	£ -
Green Infrastructure / Public Realm (inc SUDS)	£ -	£ 428,810	£ 47,651.00	£ 452,682
Health	£ -	£ -	£ -	£ -
Monitoring	£ -	£ -	£ -	£ -
Open Space / Leisure	£ 2,644,115	£ 1,972,146	£ 160,718	£ 7,439,376
Artistic Component		£ 72,788.00	£ 39,546	£ 129,560
Sustainable Transport	£ 1,178,823	£ 843,707	£ 715,804	£ 3,640,301
<b>Total 2020/21</b>	<b>£ 7,611,161</b>	<b>£ 4,942,131</b>	<b>£ 2,465,364</b>	<b>£ 21,362,484</b>
TOTAL - 2019/20	£ 7,407,153	£ 8,868,182	£ 2,046,485	£ 18,885,717
TOTAL - 2018/19	£ 5,905,855	£ 6,635,912	£ 964,126	£12,064,020

Also, as set out in the appendices important infrastructure projects are being delivered annually using S.106 receipts.

Subsequent IFS reports will provide comprehensive reports on CIL income and expenditure, along with the ongoing position with new and existing S.106 agreements.

Finally, this IFS provides a snapshot of S.106 income and expenditure in 2020/21 and shows how developments in the city are contributing to improvements in key infrastructure projects across the city.

## Glossary

### **Appendices**

Appendix (I) 2020/21 Contributions Secured

Appendix (II) 2020/21 Contributions Received

Appendix (III) 2020/21 Contributions Spent



<b>BHCC Infrastructure Funding Statement 2020/21</b>									
<b>Appendix (I) s106 Contributions Secured (in 2020/21)</b>									
<b><u>Application</u></b>	<b><u>Address</u></b>	<b><u>Affordable Housing</u></b>	<b><u>Education</u></b>	<b><u>Local Employment</u></b>	<b><u>Recreation</u></b>	<b><u>Transport</u></b>	<b><u>Public Realm</u></b>	<b><u>Monitoring</u></b>	
BH2019/03723/FP	land at St Helens, 33 Mile Oak Road Portslade					£ 8,000.00			£ 8,000.00
BH2020/00080	Land at Varndean School, Balfour Road Brighton					£ 46,500.00			£ 46,500.00
BH2020/00597	land at 106, 108 and 110 Downs Valley Road Woodingdean Brighton					£ 6,000.00			£ 6,000.00
BH2019/00628	land at Preston Barracks, Mithras House & Watts Building, Lewes Road, Brighton					£ 45,501.00			£ <b>45,501.00</b>
BH2020/00355	Former Sackville Hotel, 189 Kingsway, Hove								£ -

BH2019/03548	land at Sackville Road, Hove [REVISED SCHEME]		£ 480,211.00	£ 259,560.00	£ 1,742,648.00	£ 457,550.00			£ <b>2,939,969.00</b>
BH2020/00549	Unit 3 (Lidl) Goldstone Retail Park Newtown Road Hove					£ 120,000.00			£ <b>120,000.00</b>
BH2020/01235	land at Clermont Church Cumberland Road Brighton BN1 6SL	£ 182,250.00							£ <b>182,250.00</b>
BH2019/02948	land at Sussex County Cricket Ground, Eaton Road, Hove		£ 50,545.00	£ 67,200.00	£ 113,624.00	£ 94,089.00			£ <b>325,458.00</b>
BH2019/03590	9-12 Middle Street Brighton			£ 10,600.00		£ 23,900.00			£ <b>34,500.00</b>
BH2020/00961	land at Nile House, Nile Street Brighton,					£ 5,400.00			£ <b>5,400.00</b>
BH2019/01258	30-36 Oxford Street Brighton			£ 10,730.00		£ 24,700.00			£ <b>35,430.00</b>
BH2019/02578	Victoria Road Housing Office, Victoria Road Portslade		£ 53,905.00	£ 14,600.00	£ 124,740.00	£ 62,550.00			£ <b>255,795.00</b>

BH2019/01470	Brighton And Hove Montessori School 67 Stanford Avenue, Brighton					£ 6,900.00			£ <b>6,900.00</b>
BH2019/01820	19-24 Melbourne Street Brighton	£ 120,780.00		£ 8,300.00	£ 90,000.00	£ 50,300.00			£ <b>269,380.00</b>
BH2020/00895	Palmer and Harvey House, 106-112 Davigdor Road (School) Hove,	£ 364,500.00							£ <b>364,500.00</b>
BH2018/00732	land at 24 and 25 York Villas, Brighton	£ 69,927.00				£ 11,533.00			£ <b>81,460.00</b>
BH2015/00971	land at 25-28 Elder Place Brighton								£ -
BH2019/02143	land at Former Garage Site, Eastergate Road, Brighton			£ 3,000.00	£ 36,106.00	£ 13,600.00			£ <b>52,706.00</b>
BH2019/03113	land at Longley Industrial Estate, New England Street & Elder Place, Brighton								£ -
BH2020/01860	2 Winfield Avenue Brighton					£ 4,500.00			£ <b>4,500.00</b>

BH2020/00011	land at West Slope, University of Sussex, Falmer			£ 122,940.00					£ 122,940.00
BH2020/00239	186-187 Lewes Road, Brighton	£ 182,250.00					£ 10,000.00		£ 192,250.00
BH2018/03356	Land at Newtown Road Hove BN3 7BA (Goldstone Developments)		£ 116,128.00	£ 46,200.00	£ 369,279.00		£ 130,200.00		£ 661,807.00
BH2019/03755	Land at 46 and 47 London Road, Brighton	£ 65,306.00							£ 65,306.00
BH2020/00672	land at Beachy Keen, Marine Drive Saltdean						£ 3,000.00		£ 3,000.00
BH2020/00917	Unit 1-3 Ellen Street Hove		£ 125,991.00	£ 60,800.00	£ 48,218.00		£ 12,000.00		£ 247,009.00
BH2019/03700	land at 39 - 47 Hollingdean Road Brighton			£ 9,000.00	£ 119,500.00		£ 42,600.00		£ 171,100.00
BH2016/02499	land at Anston House, 137-147 Preston Road								£ -
BH2013/03461	land at Circus Street, Brighton								£ -

BH2017/01083/FP	87 Preston Road, former City College, Brighton	£ 1,357,500.00							£ 1,357,500.00
BH2020/00326	Relating to Site B, Greater Brighton Metropolitan College, Pelham Street, Brighton								£ -
BH2020/01696	56-57 Lewes Road, Brighton			£ 6,000.00					£ 6,000.00
BH2020/00769	Relating to land north of Village Way, Brighton								£ -
BH2017/02680/FP	former St Aubyns School, High Street Rottingdean								£ -
		£ 2,342,513.00	£ 826,780.00	£ 618,930.00	£ 2,644,115.00	£ 1,178,823.00	£ -	£ -	£ 7,611,161.00

<b>BHCC Infrastructure Funding Statement</b>				
<b>2020/21</b>				
<b>Appendix (II) s106 Contributions Received (in 20/21)</b>				
<b>Application</b>	<b>Development</b>	<b>contribution type</b>	<b>sum</b>	<b>provision</b>
BH2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	<b>Affordable Housing</b>	£ 51,089.79	Affordable Housing in city
BH2019/02007	34 Preston Park Avenue Brighton	<b>Affordable Housing</b>	£ 182,624.48	Affordable Housing in city
BH2016/02047	107 Boundary Road Hove	<b>Affordable Housing</b>	£ 5,241.00	Affordable Housing in city
<b>Sub Total Affordable Housing</b>			<b>£ 238,955.27</b>	-
BH2018/02699	118-132 London Road (former Boots/Co-op)	<b>Art</b>	£ 72,788.25	Artistic component on, within or in the vicinity of development site
<b>Sub Total Art</b>			<b>£ 72,788.25</b>	-
BH2018/01650	Land at Overdown Rise & Mile Oak Rd Portslade	<b>Education</b>	£ 350,767.50	Nursery Provision at Southern Cross Pre-School And/Or Acorn Nursery or Footsteps Day Nursery; Primary Provision at Mile Oak Primary And/Or Peter Gladwin, St Nicholas CoE or Brackenbury Primary School; Secondary And 6th Form Provision at PACA And/Or Blatchington Mill, Hove Park or Cardinal

				Newman - Split on Education balance sheet
BH2016/02535	Westerman Complex School Road	<b>Education</b>	£ 216,079.18	West Hove Infant, Hove Junior, St Andrews Primary, Hove Junior (Holland Road) Goldstone Primary, West Hove Infant, Connaught Road Primary Schools And Secondary And Sixth Form Provision at Blatchington Mill or Hove Parks Schools
BH2014/03394	land rear 6 Falmer Avenue Saltdean	<b>Education</b>	£ 160,110.26	Primary for Saltdean Primary, Our Lady Lourdes and/or St Margaret's, Rudyard Kipling, Secondary for Longhill School
BH2018/02749	20-22 Oxford Street (George Cooper House) Brighton	<b>Education</b>	£ 6,914.80	Secondary Provision at Vardean And/or Dorothy Stringer Schools
BH2019/03113	Longley Industrial Estate New England Street	<b>Education</b>	£ 64,281.00	To facilitate pupil capacity at Dorothy Stringer and/or Varndean Schools
BH2016/02499	Anston House, 137/147 Preston Rd Brighton	<b>Education</b>	£ 205,164.00	Education Nursery provision in locality including start-up of new; Education Primary for Stanford and/or Downs Infant and Junior, St Bartholomew Primary or St Bernadette's CE Primary; Education Secondary for Dorothy Stringer and/or Varndean Secondary Schools
BH2020/00917	Unit 1-3 Ellen Street Hove	<b>Education</b>	£ 62,995.50	Education for Secondary and/or 6th Form Provision at Hove Park and/or Blatchington Mill Schools

<b>Sub Total Education</b>			<b>£ 1,066,312.24</b>	
BH2014/03394	land rear 6 Falmer Avenue Saltdean	<b>Local Employment Scheme Contribution</b>	£ 14,351.84	development site related local employment and training
BH2018/02749	20-22 Oxford Street (George Cooper House) Brighton		£ 3,012.37	development site related local employment and training
BH2018/02854	41/42 Park Farm Cottages Lewes Road - Falmer	<b>Local Employment Scheme Contribution</b>	£ 6,599.24	development site related local employment and training
BH2019/01272	1 Moulsecroomb Way Brighton	<b>Local Employment Scheme Contribution</b>	£ 38,194.94	development site related local employment and training
BH2019/02948	Sussex County Cricket Ground Eaton Road	<b>Local Employment Scheme Contribution</b>	£ 42,880.00	development site related local employment and training
BH2019/03113	Longley Industrial Estate New England Street	<b>Local Employment Scheme Contribution</b>	£ 60,273.00	development site related local employment and training
BH2019/03700	39-47 Hollingdean Road Brighton	<b>Local Employment Scheme Contribution</b>	£ 9,000.00	development site related local employment and training
BH2016/02499	Anston House, 137/147 Preston Rd Brighton	<b>Local Employment Scheme Contribution</b>	£ 72,105.00	development site related local employment and training
BH2020/00917	Unit 1-3 Ellen Street Hove	<b>Local Employment Scheme Contribution</b>	£ 60,800.00	development site related local employment and training
BH2015/04575	8/12 South Street & 79/81 West Street Brighton	<b>Local Employment Scheme Contribution</b>	£ 12,196.00	development site related local employment and training



<b>Sub Total Local Employment Scheme</b>			<b>£ 319,412.39</b>	
BH2018/01650	Land at Overdown Rise & Mile Oak Rd Portslade	<b>Recreation</b>	£ 487,166.50	Children's Play at Mile Oak Rec And/or Warrior Park; Parks/Gardens at Mile Oak Rec And/or Downs Park, East Hill Park And Amenity Green Spaces between A27 and A270 linking to SDNP; Indoor and Outdoor Sports at Portslade Sports Centre; Allotments at Mile Oak And/or Foredown Allotments.
BH2014/03394	land rear 6 Falmer Avenue Saltdean	<b>Recreation</b>	£ 132,789.41	Saltdean and/or Rottingdean play and parks gardens; Beacon Hill Nature Reserve; Indoor Sport for Saltdean lido and/or Deans Leisure Centre, Prince Regent or Withdean Sports Centre, Allotments at Hoggs Platt or Hildesland Rottingdean
BH2012/00991	St. Augustines Church, Stanford Avenue-Brighton	<b>Recreation</b>	£ 26,000.00	Blakers Park and/or William Clarke Park
BH2018/02749	20-22 Oxford Street (George Cooper House) Brighton		£ 26,041.95	Play Turner Park; Parks gardens for Valley Gardens and/or Pelham Square, Queens Park; Outdoor Sport for Withdean and/or Moulsecoomb LC, Dyke or Queens Park; Indoor Sport for Withdean and/or Moulsecoomb LC, Prince Regent SC; Allotments at Chates Farm and/or Waterworks, St Marks
BH2018/02854	41/42 Park Farm Cottages Lewes Road - Falmer	<b>Recreation</b>	£ 86,637.00	Stanmer and/or Wild Park; Indoor Sports Moulsecoomb LC and/or Withdean Sports Complex

BH2019/01272	1 Moulsecoomb Way Brighton	<b>Recreation</b>	£ 459,485.00	Recreation Amenity, Parks/gardens, Natural semi-natural, Allotments in the vicinity including Wild Park, Bevendean Down and Hollingbury Hill; Indoor Sport at Moulsecoomb Community Leisure Centre; Outdoor Sport at in and/or around Moulsecoomb Community Leisure Centre
BH2019/03113	Longley Industrial Estate New England Street (50%)	<b>Recreation</b>	£ 239,207.00	Recreation, Sports, Allotments as per s106 including Dyke Road Park And/Or St Nicholas Gardens, Tarner Park, Preston Park, Blakers Park, New England Quarter Greenway, Providence Place, St Nicholas Rest Gardens, Nevill Recreation ground, Withdean Stadium And Amenity in vicinity; Allotments for Roedale Valley Allotments and/or Moulsecoombe Estate.
BH2016/02499	Anston House, 137/147 Preston Rd Brighton (50%)	<b>Recreation</b>	£ 305,680.00	Recreation for Preston Park and/or Blakers Park, Dyke Park, Withdean SC; Indoor Sport for Withdean and/or Prince Regent Swimming Complex
BH2020/00917	Unit 1-3 Ellen Street Hove	<b>Recreation</b>	£ 209,139.00	Play, parks gardens and amenity at Hove Park and/or Wish Park, Stoneham Park, St Ann's Well Gardens, seafront squares, Hove lawns; Indoor Sports at Withdean LC and/or King Alfred (replacement). Outdoor Sport Withdean LC, Hove Park, Nevill Recreation Ground
<b>Sub Total Recreation</b>			<b>£ 1,972,145.86</b>	

BH2018/01650	Land at Overdown Rise & Mile Oak Rd Portslade	<b>Sustainable Transport</b>	£ 122,848.00	Drop Kerbs/Tactiles on Pedestrian Routes serving Property and missing links to public rights of way and/or Bus Stop improvements including RTI at Graham Avenue; Second Transport Sum on Highway Improvements at Junction Hangleton Link Road and A27.
BH2014/03394	land rear 6 Falmer Avenue Saltdean	<b>Sustainable Transport</b>	£ 63,542.51	Bus Stops Falmer Avenue Bishopstone Drive East and Saxon Close West Lustrell Vale and Dropped kerbs tactiles and raised crossing accessing site between Saltdean Primary School and Lustrells Vale Shops.
BH2020/00597	106-110 Downs Valley Road Woodingdean	<b>Sustainable Transport</b>	£ 6,000.00	Crescent Dv South bus stop Downs Valley Road or Kerbs junction Downs Valley Road, Shipley Road, Crescent Drive South
BH2012/00991	St. Augustines Church, Stanford Avenue- Brighton	<b>Sustainable Transport</b>	£ 6,750.00	Footway improvements at junctions Edburton Avenue, Southdown Road, Cleveland Road, Waldegrave Road and Havelock Road - meeting with Stanford Avenue.
BH2018/02854	41/42 Park Farm Cottages Lewes Road - Falmer	<b>Sustainable Transport</b>	£ 40,001.52	Pedestrian and Cycle routes serving property to Btn and Sussex University sites and Lewes Road.
BH2020/00961	Nile House, Nile Street, Brighton	<b>Sustainable Transport</b>	£ 5,400.00	Pedestrian Improvements to Prince Albert Street and Ship Street in vicinity of property
BH2014/01943	25-28 Elder Place Brighton	<b>Sustainable Transport</b>	£ 5,110.92	Provision of on-street Cycle facilities and improvements to public Footways in Vicinity of Property.
BH2019/01272	1 Moulsecoomb Way Brighton	<b>Sustainable Transport</b>	£ 209,720.37	Transport improvements under Lewes Road railway bridge and footway/footpath improvement in Moulsecoomb estate

BH2020/00672	Beachy Keen Marine Drive Saltdean	<b>Sustainable Transport</b>	£ 3,000.00	Dropped kerbs/tactiles at Withyham Avenue and/or Nutley Avenue at junctions with Longridge Avenue
BH2016/02047	107 Boundary Road Hove	<b>Sustainable Transport</b>	£ 4,980.40	Pedestrian Improvements between Property and local amenities including Sainsbury Superstore; Benfield Primary School; Public Transport; Local Library and Medical facilities by including uncontrolled Pedestrian Crossing with dropped kerbs/tactiles across Boundary Road Traffic Signals at its junction with Old Shoreham Road.
BH2020/00549	Lidl - (Unit 3 - Goldstone Retail Park, Newtown Road Hove)	<b>Sustainable Transport</b>	£ 120,000.00	cycling and pedestrian crossing improvement between site with Hove Park, Goldstone Retail and streets to south including Goldstone Lane or Bus stops and/or other pedestrian crossing Old Shoreham junction or traffic signals
BH2019/03113	Longley Industrial Estate New England Street	<b>Sustainable Transport</b>	£ 103,357.00	Preston Road jctn and/or NCN20 cycle route, York Place with public realm, Greenway etc -up to 20% project costs
BH2016/02499	Anston House, 137/147 Preston Rd Brighton	<b>Sustainable Transport</b>	£ 64,531.00	Sustainable Transport pedestrian/cycling improvements including public realm and speed reduction measures in vicinity accessing local facilities Agreement
BH2020/00917	Unit 1-3 Ellen Street Hove	<b>Sustainable Transport</b>	£ 6,000.00	Dropped kerbs at Junctions: Clarendon Place/Ethel Street; Livingstone Road/Goldstone St/Livingstone, Shirley Streets, Goldstone Road
BH2015/04575	8/12 South Street & 79/81 West Street Brighton	<b>Sustainable Transport</b>	£ 76,341.00	Pedestrian, Cycle or Public realm improvements in Old Town linking with key hubs and/or Public Transport Bus stops

BH2019/02690	120/124 Vale Avenue, Brighton	<b>Sustainable Transport</b>	£ 6,123.63	Pedestrian route improvements in vicinity and access to facilities in Patcham
<b>Sub Total Sustainable Transport</b>			<b>£ 843,706.35</b>	
BH2016/02535	Westerman Complex School Road	<b>Tree Planting (Public Realm)</b>	£ 50,154.26	Trees Contribution - for vicinity School Road
BH2019/03113	Longley Industrial Estate New England Street (50%)	<b>Public Realm</b>	£ 378,656.00	Public Realm - in immediate vicinity (with Highways, Street trees and Art potential)
<b>Sub Total Public Realm</b>			<b>£ 428,810.26</b>	
<b>Total Received</b>			<b>£ 4,942,130.62</b>	

<b>BHCC Infrastructure Funding Statement 2020/21</b>			
<b>Appendix (III) s106 Contributions Spent</b>			
<u>Application</u>	<u>Development</u>	<u>sum</u>	<u>project/scheme</u>
<b>Art</b>			-
	s106 Art maintenance	£ 226.58	Legal Argus site Counsel fees
	s106 Art maintenance	£ 118.32	Wharf Road Art planting maintenance
2006/01761	Block E/F New England Quarter Brighton Station site	£ 546.16	Art Quadrant Arborist cost balance
2006/01761	Block E/F New England Quarter Brighton Station site	£ 2,400.00	Art Quadrant tree root excavation
2006/01761	Block E/F New England Quarter Brighton Station site	£ 241.50	Art Quadrant monthly fence cost
2006/01761	Block E/F New England Quarter Brighton Station site	£ 1,595.71	Art Quadrant prep/painting
2006/01761	Block E/F New England Quarter Brighton Station site	£ 3,534.52	Art Quadrant surfacing changes
2006/01761	Block E/F New England Quarter Brighton Station site	£ 50.00	Art Quadrant poster design change
2006/01761	Block E/F New England Quarter Brighton Station site	£ 241.50	Art Quadrant monthly fence cost
2006/01761	Block E/F New England Quarter Brighton Station site	£ 220.00	Art Quadrant waste removal
2006/01761	Block E/F New England Quarter Brighton Station site	£ 6,000.00	Art consultant fees
2006/01761	Block E/F New England Quarter Brighton Station site	£ 500.00	Creative Futures fees
2006/01761	Block E/F New England Quarter Brighton Station site	£ 400.00	Art Quadrant resurfacing costs
2006/01761	Block E/F New England Quarter Brighton Station site	£ 150.00	Quadrant photos
2006/01761	Block E/F New England Quarter Brighton Station site	£ 208.50	Art Quadrant maintenance
2012/02625	former Co-op London Road/Baker Street	£ 213.84	Art Queens Road Quadrant Arborist costs
2017/01065	former Baptist Church Montpelier Place Brighton	£ 13,150.00	Norfolk Square open space Art Project
2017/01065	former Baptist Church Montpelier Place Brighton	£ 9,750.00	Norfolk Square open space Art Project
<b>Sub Total Art</b>		<b>£ 39,546.63</b>	

<b>Affordable Housing</b>			
2015/02817	121/123 Davigdor Road, Hove	£ 178,155.33	Affordable Housing Homes Purchase - 30% of 15 x new AH homes
2015/01471	former Astoria Gloucester Place Brighton	£ 889,029.27	Affordable Housing Homes Purchase - 30% of 15 x new AH homes
2016/02047	107 Boundary Road Hove	£ 5,241.40	Affordable Housing Homes Purchase - 30% of 15 x new AH homes
<b>Sub Total Affordable Housing</b>		<b>£ 1,072,426.00</b>	
<b>Education</b>			
2010/03994	Ainsworth House Wellington Road Brighton	£ 22,859.00	Varndean School for additional pupil places
2009/01340	Vega ex Caffyns 331 Kingsway Hove	£ 45,672.00	Blatchington Mill School covered walkway
2015/02817	121/123 Davigdor Road, Hove	£ 44,928.28	Blatchington Mill School covered walkway
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 77,612.38	Hove Park School - towards creation of a Cullum centre
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 32,733.00	Dorothy Stringer additional pupil admissions
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 17,736.00	Education Cherry Tree Nursery
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 16,728.00	St Joseph's Pre-School
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 8,522.00	Little Stars Childcare
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 6,833.00	One World Nursery
<b>Sub Total Education</b>		<b>£ 273,623.66</b>	
<b>Recreation</b>			
2010/00498	Former Esso site, Hollingdean Road Brighton	£ 2,293.58	Saunders Park café improvements
2010/00498	Former Esso site, Hollingdean Road Brighton	£ 1,714.53	Saunders Park café improvements
2013/03461	Circus Street, Brighton	£ 250.00	Queens Park spend aborted site visit
2013/03461	Circus Street, Brighton	£ 580.00	Queens Park spend fencing
2015/02817	121/123 Davigdor Road, Hove	£ 12,473.30	Dyke Park toilet project
2015/02817	121/123 Davigdor Road, Hove	£ 17,361.33	Dyke Road Park

2014/01431	27/33 Ditchling Road Brighton (former Buxton's)	£	9,269.28	Parks/Estates Dyke Road Park toilet project
2014/01431	27/33 Ditchling Road Brighton (former Buxton's)	£	41,567.79	Parks/Estates Dyke Road Park toilet project
2014/01431	27/33 Ditchling Road Brighton (former Buxton's)	£	9,920.93	Parks/Estates Dyke Road Park toilet project
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	30,000.00	Children's Equipped Play Stanmer Park Sponsored Play project
2017/01065	former Baptist Church Montpelier Place Brighton	£	500.00	Norfolk Square open space garden planting
2012/03364	1 Manor Road Brighton (former convent)	£	5,000.00	Craven/Whitehawk allotments accessibility improvements
2015/01121	119 Lewes Road Brighton	£	5,000.00	Moulsecoomb allotments accessibility improvements
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£	24,787.59	Hove Park MUGA floodlighting
<b>Sub Total Recreation</b>		<b>£</b>	<b>160,718.33</b>	
<b>Local Employment</b>				
2013/03816	BHASVIC 205 Dyke Road Brighton	£	5,207.65	Local Employment Scheme BHASVIC
2013/03816	BHASVIC 205 Dyke Road Brighton	£	5,000.00	Local Employment Scheme BHASVIC
2016/01001	East Slope University of Sussex, Refectory Road	£	3,790.96	Local Employment Scheme East Slope University of Sussex, Refectory Road
2016/01001	East Slope University of Sussex, Refectory Road	£	3,068.00	Local Employment Scheme East Slope University of Sussex, Refectory Road
2016/01001	East Slope University of Sussex, Refectory Road	£	1,374.00	Local Employment Scheme East Slope University of Sussex, Refectory Road
2016/01001	East Slope University of Sussex, Refectory Road	£	900.00	East Slope University of Sussex, Refectory Road
2016/01001	East Slope University of Sussex, Refectory Road	£	1,688.00	Local Employment Scheme East Slope University of Sussex, Refectory Road
2016/01001	East Slope University of Sussex, Refectory Road	£	5,000.00	Local Employment Scheme East Slope University of Sussex, Refectory Road
2016/01001	East Slope University of Sussex, Refectory Road	£	10.00	Local Employment Scheme East Slope University of Sussex, Refectory Road
2016/01001	East Slope University of Sussex, Refectory Road	£	10.00	Local Employment Scheme East Slope University of Sussex, Refectory Road



2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£	4,000.00	Local Employment Scheme Land at Overdown Rise/ Mile Oak Road
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£	10.00	Local Employment Scheme Land at Overdown Rise/ Mile Oak Road
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	6,042.18	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	7,867.97	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	7,403.77	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	5,004.73	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	2,335.15	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	600.00	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	5,000.00	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	10.00	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£	10.00	Local Employment Scheme Preston Barracks Mithras and Watts Bldg.
2018/01016	former Housing offices Selsfield Drive Brighton	£	2,500.00	Local Employment Scheme Former Housing office Selsfield Drive
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£	2,000.00	Local Employment Scheme 2-6 Pelham Terrace
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£	1,000.00	Local Employment Scheme 251/253 Preston Road
2015/01471	former Astoria Gloucester Place Brighton	£	4,000.00	Local Employment Scheme Former Astoria Gloucester
2016/06478	Lion Gardens, Withdean Avenue Brighton	£	2,747.12	Local Employment Scheme Lion Gdns Withdean Ave
2016/06478	Lion Gardens, Withdean Avenue Brighton	£	500.00	Local Employment Scheme Lion Gdns Withdean Ave
2018/03600	land at Buckley Close, Hove	£	2,500.00	Local Employment Scheme Buckley Close
2016/02535	Westerman Complex, School Road Hove	£	244.40	Local Employment Scheme Westerman Complex School Road
2016/02535	Westerman Complex, School Road Hove	£	294.09	Local Employment Scheme Westerman Complex School Road
2016/02535	Westerman Complex, School Road Hove	£	5,000.00	Local Employment Scheme Westerman Complex School Road

2016/02535	Westerman Complex, School Road Hove	£ 10.00	Local Employment Scheme Westerman Complex School Road
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	£ 1,980.00	Local Employment Scheme 118-132 London Road
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	£ 5,000.00	Local Employment Scheme 118-132 London Road
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	£ 10.00	Local Employment Scheme 118-132 London Road
2018/00868	land at Kings House, Grand Avenue Hove	£ 10,338.21	Local Employment Kings House
2018/00868	land at Kings House, Grand Avenue Hove	£ 16,646.51	Local Employment Kings House
2018/00868	land at Kings House, Grand Avenue Hove	£ 9,203.97	Local Employment Kings House
2018/00868	land at Kings House, Grand Avenue Hove	£ 1,000.00	Local Employment Kings House
2018/00868	land at Kings House, Grand Avenue Hove	£ 10.00	Local Employment Kings House
2015/02443	land at Units 2-8 The Terraces, Madeira Drive Brighton	£ 1,000.00	Local Employment Units 2-8 The Terraces Madeira Drive
2018/00340	former Amex HQ site, Edward Street Brighton	£ 1,770.00	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/00340	former Amex HQ site, Edward Street Brighton	£ 1,180.00	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/00340	former Amex HQ site, Edward Street Brighton	£ 3,330.00	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/00340	former Amex HQ site, Edward Street Brighton	£ 1,866.84	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/00340	former Amex HQ site, Edward Street Brighton	£ 750.00	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/00340	former Amex HQ site, Edward Street Brighton	£ 5,000.00	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/00340	former Amex HQ site, Edward Street Brighton	£ 10.00	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/00340	former Amex HQ site, Edward Street Brighton	£ 9.28	Local Employment Scheme Former Amex HQ Site Edward St Qtr
2018/02126	29/31 New Church Road Hove (former Synagogue)	£ 3,000.00	Local Employment Scheme 29/31 New Church Rd Hove
2018/02126	29/31 New Church Road Hove (former Synagogue)	£ 10.00	Local Employment Scheme 29/31 New Church Rd Hove
2018/02854	41/42 Park Farm Cottages Lewes Road Falmer	£ 500.00	Local Employment Scheme 41/42 Park Farm Cottages
2019/01272	1 Moulsecoomb Way, Brighton	£ 419.39	Local Employment Scheme 1 Moulsecoomb Way
2019/01272	1 Moulsecoomb Way, Brighton	£ 247.15	Local Employment Scheme 1 Moulsecoomb Way
2019/01272	1 Moulsecoomb Way, Brighton	£ 750.00	Local Employment Scheme 1 Moulsecoomb Way

2019/01272	1 Moulsecoomb Way, Brighton	£	3,000.00	Local Employment Scheme 1 Moulsecoomb Way
2019/01272	1 Moulsecoomb Way, Brighton	£	10.00	Local Employment Scheme 1 Moulsecoomb Way
2019/03113	Longley Industrial Estate, New England Street Brighton	£	3,415.44	Local Employment Longley Industrial Estate New England Street
2019/03113	Longley Industrial Estate, New England Street Brighton	£	10.33	Local Employment Longley Industrial Estate New England Street
<b>Sub Total Local Employment</b>		<b>£</b>	<b>155,595.14</b>	
<b>Sustainable Transport</b>				
2004/01651	259 Goldstone Crescent Hove	£	4,856.95	Goldstone Crescent bus stop shelter replacement
2008/02093	17 The Upper Drive Hove	£	1,052.89	Bus stops replacement shelter
2009/03109	53 Hill Brow Hove	£	419.00	Bus stops replacement shelter
2009/01361	175 Westbourne/Montgomery Street Hove	£	3,500.00	bus stops Portland Road kerbs
2008/01327	196 Dyke Road Brighton	£	758.93	Bus stop kerbs/shelter
2009/03154	former Gala Bingo, Portland Road Hove	£	1,888.90	bus stops Portland Road kerbs
2010/03444	105 Marine Drive Rottingdean	£	4,135.11	bus stops Rottingdean White Horse
2010/00692	land at Redhill Close, Brighton	£	939.61	Bus stop kerbs Bramble Drive etc clearway
2010/00692	land at Redhill Close, Brighton	£	395.00	Bus stop kerbs Redhill/Valley Drive
2010/03259	Woollards Field (The Keep) Lewes Road Brighton	£	1,357.08	Bus Stops BACA North shelter
2010/03259	Woollards Field (The Keep) Lewes Road Brighton	£	2,343.32	BACA North Bound Bus Stop Shelter
2014/1768	Brighton Aldridge Community Academy, Lewes Road, Brighton	£	9,450.00	BACA north bus stop cantilevered shelter
2016/05298	Brighton Aldridge Community Academy, Lewes Road, Brighton	£	4,500.00	BACA North Bound Bus Stop Shelter
2011/02401	27/31 Church Street, Brighton	£	9,000.00	North Road/Queens Road bus stop shelter
2012/01844	157/159 Preston Road, Brighton	£	6,894.13	Bus shelter/kerbs (Preston Road) north
2001/00139	Land to rear 67-81 Princes Road Brighton	£	9,000.00	Princes Crescent bus shelter works
2015/02817	121/123 Davigdor Road, Hove	£	10,496.10	Davigdor Lyon Close West bus stop shelter
2014/03525	18-30 Kingsthorpe Road, Hove	£	3,788.10	bus stop Portland/Glebe kerbs

2012/03673	blocks A-B Kingsmere London Road	£	6,000.00	Bus stop Harrington Road bus shelter installation and connection
2017/01259	Sussex House, (former Police building) Crowhurst Road, Brighton	£	7,298.91	bus stop Kerbs Crowhurst Road North (up) 5b/56 Bus Stop
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£	10,473.08	Hangleton Way bus stop shelter
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£	2,951.52	Bus stops improvements tree stump removal
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£	8,839.18	Bus stops shelter Hollingdean Road/Roundhill
2014/01637	52-54 Hollingdean Road & 46 Freehold Terrace, Brighton	£	9,989.59	Bus stops shelter Coombe Road
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£	3,022.20	Bus stop Harrington Road bus shelter installation and connection
2018/02404	Land at Varndean College, Surrenden Road	£	7,522.00	Bus stop kerbs (Varnden College stop) Surrenden Road
2013/00848	Land at The Hyde, Rowan Avenue Hove	£	1,453.00	RTI pole Rowan Avenue
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£	4,988.00	RTI Hangleton Way Eastbound
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£	5,875.00	RTI Hangleton Way Westbound
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£	2,478.51	RTI reinstatement Hangleton Way/Hardwick Road
2007/01591	former Ebenezer Chapel, Richmond Parade	£	409.12	Valley Gardens tree planting
2011/02824	Portslade Aldridge Academy (PACA) Chalky Road	£	11,355.72	Previous Years spend - PACA Puffin Crossing
2011/03358	2 Carden Avenue and Maycroft & Parkside London Road	£	3,952.84	Previous Years spend- Transport Carden Avenue kerbs works
2012/00319	St Giles 119/120 Church Street Brighton (Blenheim House)	£	650.00	Transport Previous Years spends- cycle stands Kings Street
2010/00692	land at Redhill Close, Brighton	£	16,026.16	Previous Years spends Transport dropped kerbs Redhill Close area
2012/00780	16 Tichbourne Street, Brighton	£	2,342.27	Previous Years spend - dropped kerbs Portland Street/Old Town area
2012/03903	43 Palmeira Avenue Hove	£	494.32	dropped kerbs Palmeira Avenue
2013/03461	Circus Street, Brighton	£	50,000.00	Valley Gardens (Phase 1b)
2013/03461	Circus Street, Brighton	£	25,000.00	Transport Valley Gardens improvements (Phase 1b)
2013/03461	Circus Street, Brighton	£	25,000.00	Transport Valley Gardens improvements (Phase 2)
2011/02886	RSCH (3T's) Eastern Road, Brighton	£	24,420.89	Transport Wilson Avenue/Roedean junction works
2011/02886	RSCH (3T's) Eastern Road, Brighton	£	4,480.96	Transport Wilson Avenue temp signals
2011/02886	RSCH (3T's) Eastern Road, Brighton	£	16,567.25	Transport Wilson Avenue Toucan crossing

2011/02886	RSCH (3T's) Eastern Road, Brighton	£ 113,405.63	Transport Civils Wilson Avenue/Roedean
2011/02886	RSCH (3T's) Eastern Road, Brighton	£ 135,782.34	Transport Surfacing Wilson Avenue/Roedean
2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 12,143.34	Crossing and Footway Improvement between site and local facilities
2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 585.00	Transport pedestrian handrails Wellesbourne
2014/01431	27/33 Ditchling Road Brighton (former Buxton's)	£ 24,750.00	Pedestrian and Cycling Access to The Level - with Valley Gardens project.
2016/01020	4-7, 9 & 15-20 Kensington Street Brighton	£ 5,574.90	Transport dropped kerbs Kensington Street
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 35,000.00	Safer Routes Phase 5 Interim footway/carriage improvement
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 24,503.87	Safer Routes - outside Kings School works
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 552.64	Bikeshare 3 x stands and hubs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 10,969.40	20 x bikes Bikeshare
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 6,200.00	Bikeshare 20 x bike prep works
2016/05893	Medina House, Kings Esplanade, Kingsway Hove	£ 2,569.09	dropped kerbs Medina House/Terrace
2016/02846	17 Bampffield Street Portslade	£ 5,690.51	dropped kerbs Bampffield Street
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 893.30	dropped kerbs Preston Road
2015/01066	27 Palmeira Avenue Hove	£ 4,107.97	Transport Dropped kerbs/tactiles Palmeira Avenue
2015/04606	Rayford House, School Road Hove	£ 6,710.38	Dropped kerbs Rayford/School Road
<b>Sustainable Transport Sub Total</b>		<b>£ 715,804.01</b>	
<b>Public Realm</b>			
2013/03461	Circus Street, Brighton	£ 2,382.00	Victoria (Valley) Gardens tree planting
2015/01471	former Astoria Gloucester Place Brighton	£ 45,268.62	Valley Gardens public realm Gloucester Place
<b>Public Realm Sub Total</b>		<b>£ 47,650.62</b>	
		<b>£ 2,465,364.39</b>	

