

| Foundations for our Future - Recommendations         |  | KEY to below recommendations                            |          |          |          |
|--|--|---|----------|----------|----------|
|  |  | Foundations for our Future led project work             |          |          |          |
| Below are the 20 recommendations for implementation. |  | Project work fed through and linked to CYP MH Programme |          |          |          |
| Recommendation                                       | Milestones   | Lead  | Status   | Start    | End      |
| 1  | Establish an Oversight Board responsible for the implementation of the recommendations   | .   | Complete |          | 23/11/20 |
| 2  | A concordat agreement developed and agreed   | .   | Complete |          | 04/05/21 |
| 3  | NHS and Local Authority to jointly create a Programme Director   | .   | Complete |          | 30/06/21 |
| 4  | Establish a co-ordinated commissioning structure   | Paula Gorvett/ Simone Button                            | On Track | 01/06/21 | 31/03/22 |
| 5  | Develop Sussex-wide commissioning and contracting of specialist mental health services   | Paula Gorvett   | On Track | 01/04/21 | 31/03/22 |
| 6  | Develop one strategic plan for CYP emotional health, wellbeing & mental health in Sussex   | Simone Button   | On Track | 29/03/21 | 31/12/21 |
| 7  | Develop a strengths based & resilience led Sussex-wide outcomes framework  | Simone Button   | On Track | 20/05/21 | 01/12/21 |
| 8  | Investment planning and levelling of current and future spend  | Paula Gorvett   | On Track | 01/06/21 | 31/03/22 |
| 9  | Develop clear and targeted investment plan for gaps in service/provision for each area   | Paula Gorvett   | On Track | 01/03/21 | 01/02/22 |
| 10   | Review current landscape of service provision and identify any gaps in the pathway   | Simone Button/ Martin Komen                             | On Track | 01/04/21 | 31/03/22 |
| 11   | Develop and implement a Single Point of Access (SPOA) model across Sussex  | Simone Button   | On Track | 01/06/21 | 31/03/23 |
| 12   | Organisations within SPFT review and re-describe thresholds and criteria for access to their services  | Rachel Walker   | On Track |          | 31/12/21 |
| 13   | The acceleration and expansion of the piloting of Mental Health Support Teams in schools   | Martin Komen/ Aaron Gain/ Lizzie Izzard                 | On Track | 01/04/21 | 31/03/24 |
| 14   | A demand and capacity and productivity review of all commissioned services.<br>(NOTE: Relates to Emotional Wellbeing. Demand & Capacity for Specialist CAMHS also being undertaken as part of CYP Mental health programme) | Martin Komen/ Simone Button                             | On Track | 01/08/21 | 31/12/21 |
| 15   | Organisations in Sussex should ensure service levels and capacity are matched to local need  | Martin Komen/ Simone Button                             | On Track | 01/04/21 | 30/11/21 |
| 16   | Communication of a clear description of the pathway model and about how and where to refer   | Carla Dow   | On Track | 30/04/21 | 31/03/22 |
| 17   | To improve accessibility and flexibility of service offer  | Simone Button   | On Track | 01/05/21 | 31/03/23 |
| 18   | A workforce review of specialist and targeted services   | Simone Button   | On Track | 07/06/21 | 31/03/22 |
| 19   | Children and Young People to have a greater say in how resources are spent   | Paula Gorvett   | On Track | 01/06/21 | 31/03/22 |
| 20   | Establish a CYP panel to ensure CYP involvement in FFOF implementation   | Simone Button   | On Track | 12/05/21 | 31/03/23 |

NB: Linked to implementation of Thrive and timings

